

Alex Berry

Area Director of Commissioning
(Strategy and Implementation)

PCT Profile

- Largest PCT in England
- 1.25 million population
- £1.4 billion budget
- Both Commissioner and Provider of services
- 3,500 employees
- 5 Acute hospitals
- 12 community hospitals
- 2 Mental Health Trusts

Our Mission

- Improve the health and well-being of the people of Hampshire
- Commission a comprehensive range of high quality, efficient and effective services across all service sectors
- Ensure the delivery of high quality, responsive, efficient and effective care

Objectives for 2008/09

Performance targets

- Improving the pathway of care for patients
- Addressing lifestyle issues and health inequalities across Hampshire
- Making more efficient use of resources
- Dealing with the effects of an ageing population
- Engaging more effectively with patients and the public
- Working with our Local Authority partners on Joint Strategic Needs Assessment and a programme of joint working to improve the health of the people of Hampshire
- Improving quality

Annual Health Check “Vital Signs”

There are 23 Metrics within this, of which
Substance Misuse services has two:

- To increase participation by 100% in drug treatment programmes
- Reducing alcohol related admissions

Commissioning Intentions 2008/9

Alcohol Services

- Work in partnership with councils, voluntary services and other stakeholders to achieve national target compliance for alcohol harm. A key component is the development of A&E data collection on alcohol related attendances at Winchester and Basingstoke, and the development of targeted brief intervention services consistent with Hampshire's Alcohol Strategy and 10 point plan recommendations through alcohol partnership board.

Offender Health Care

- Develop a Hampshire-wide strategy for offender health care
- Re-commission health care services at Winchester prison and the Immigration Removal Centre (IRC) Haslar in partnership with HMPS.

Hampshire Alcohol Partnership

- This group is responsible for implementing the local agreements which allow us to achieve national targets.
- It has developed a plan to run alongside existing services, providing a brief intervention service in a range of settings, including Primary Care.
- This should help identify people at risk and ensure they receive appropriate level care.

Other Plans

- We plan to include substance mis-use when we look at items we include as Local Enhanced Services within the GP contract
- We hope to expand the existing Community Pharmacy services for methadone provision, and needle exchange.

Our vision for DAAT

- We fully support the objective of working towards an integrated joint commissioning approach to Drug and Alcohol services which could include a pooled budget.
- We recognise the considerable benefits of working together towards this objective.