

Hampshire County Council S52 Education Outturn Statement Table B 2009-2010

School Name	DfE Reference Number	Opening Pupil Focussed Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Funds) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£

NURSERY SCHOOLS

Haven Early Years Centre	1001	144,352	0	308,764	616,768	28,490	15,066	211,510	470,261	0	0	0	1,486,467	1,303,916	0	18,249	144,302	20,000	0
Bushy Leaze Early Years Centre	1004	265,503	0	289,880	349,906	200	49,714	214,911	32,100	0	0	0	912,336	670,557	0	0	215,089	26,500	0
The Lantern Nursery School	1005	62,428	0	420,664	609,041	27,895	14,428	155,079	93,051	0	0	0	961,921	861,789	0	10,000	90,132	0	0

Total Nursery Schools

		472,282	0	1,019,308	1,575,738	56,585	79,208	581,500	595,412	0	0	0	3,360,725	2,836,262	0	28,249	449,524	46,500	0
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PRIMARY SCHOOLS

Alton Infant School	2000	31,660	0	528,550	580,002	6,008	34,832	2,845	25,601	0	0	0	680,948	639,934	0	0	21,980	19,034	0
Anstey Junior School	2001	62,380	0	632,181	700,314	17,619	34,394	5,000	60,552	0	0	0	880,258	823,258	0	0	38,980	18,000	0
Balksbury Junior School	2002	390	0	787,584	863,199	3,077	61,875	0	92,195	0	0	0	1,020,736	1,060,022	0	0	(39,295)	0	0
Portway Junior School	2003	14,925	0	939,095	1,055,653	12,384	62,230	0	127,705	0	0	0	1,272,896	1,250,187	0	0	0	22,709	0
Anton Junior School	2004	62,705	0	668,010	752,863	10,883	48,358	14,299	191,609	0	0	0	1,080,718	959,867	0	0	90,447	30,174	0
Ashley Infant School	2005	(3,978)	0	696,502	751,698	30,002	36,473	1,716	39,610	0	0	0	855,523	837,250	0	0	14,273	4,000	0
Awbridge Primary School	2006	53,387	0	453,908	504,002	0	32,749	0	62,402	0	0	0	652,539	607,020	0	0	29,321	16,198	0
Portway Infant School	2007	26,375	0	746,595	828,846	7,822	34,626	0	37,509	0	0	0	935,179	896,647	0	0	5,588	32,944	0
Winklebury Junior School	2008	(2,090)	0	568,680	637,642	0	137,133	0	28,158	0	0	0	800,842	875,130	0	0	(74,288)	0	0
Knightwood Primary School	2009	16,100	0	1,062,288	1,179,348	1,326	55,065	0	134,282	0	0	0	1,386,121	1,350,383	0	0	30,313	5,385	0
Great Binfields Primary School	2011	141,898	0	685,048	744,204	7,309	42,414	0	66,701	0	0	0	1,002,526	869,944	0	0	132,582	0	0
Oakridge Infant School	2012	24,293	0	517,848	574,005	9,352	33,337	0	38,475	0	0	0	679,462	663,288	0	0	0	16,174	0
South View Junior School	2013	72,499	0	941,707	1,022,136	4,341	81,558	0	55,004	0	0	0	1,235,537	1,158,880	0	0	76,637	0	0
Beaulieu Village Primary School	2014	45,188	0	389,925	453,458	3,077	38,273	0	40,276	0	0	0	580,271	531,492	0	0	33,504	15,275	0
Elvetham Heath Primary School	2015	121,358	0	1,328,362	1,528,798	14,829	95,006	0	124,502	0	0	0	1,884,493	1,799,028	0	0	85,465	0	0
Cherrywood Community Primary School	2016	101,810	0	755,421	816,577	4,891	61,410	1,600	37,298	0	0	0	1,023,585	964,881	0	0	58,664	0	0
Micheldever CofE Primary School	2017	24,242	0	327,880	369,630	6,153	29,195	0	60,085	0	0	0	489,304	471,424	0	0	17,820	0	0
Stoke Park Infant School	2018	7,888	0	848,674	925,638	3,785	30,729	4,089	39,851	0	0	0	1,011,981	1,017,063	0	0	(5,082)	0	0
Bishops Waltham Infant School	2019	71,074	0	462,148	507,741	3,077	36,882	0	37,841	0	0	0	656,614	642,229	0	0	1	14,364	0
Sharps Copse Primary and Nursery School	2020	122,905	0	1,117,510	1,270,176	11,243	126,864	0	37,966	0	0	0	1,568,555	1,424,762	0	0	143,794	0	0
Bordon Junior School	2021	121,869	0	723,402	804,386	0	53,403	0	79,776	0	0	0	1,059,434	976,032	0	0	61,553	21,849	0
Bordon Infant School	2022	82,642	0	616,850	676,239	0	30,025	0	37,555	0	0	0	826,460	774,509	0	0	34,662	17,269	0
Braishfield Primary School	2023	25,760	0	331,708	369,422	0	29,853	0	34,130	0	0	0	459,166	448,016	0	0	10,450	700	0
Broughton Primary School	2025	36,457	0	296,711	329,302	2,270	33,439	0	21,311	0	0	0	422,780	408,610	0	0	14,170	0	0
Burghclere Primary School	2026	33,040	0	407,500	444,799	11,342	35,280	0	56,398	0	0	0	580,858	522,890	0	0	37,968	20,000	0
Burton Primary School	2027	27,921	0	313,908	346,226	1,641	26,557	5,288	24,153	0	0	0	433,786	419,544	0	0	3,922	10,300	0
Burley Primary School	2028	963	0	377,740	425,086	10,042	30,106	0	39,599	0	0	0	505,796	496,218	0	0	9,578	0	0
Stoke Park Junior School	2030	2,540	0	883,799	994,180	16,940	62,134	0	127,590	0	0	0	1,203,384	1,193,089	0	0	10,294	0	0
Chandler's Ford Infant School	2033	40,929	0	531,116	590,302	8,844	24,875	0	44,284	0	0	0	709,234	683,140	0	0	13,115	12,978	0
Merton Junior School	2034	31,636	0	667,049	744,970	7,026	38,382	0	82,147	0	0	0	904,162	877,300	0	0	26,862	0	0
Cheriton Primary School	2035	42,910	0	369,874	412,453	21,910	29,664	0	37,180	0	0	0	544,116	527,320	0	0	16,796	0	0
North Baddesley Infant School	2036	37,060	0	539,793	596,023	2,771	32,378	1,014	17,861	0	0	0	687,107	660,071	0	0	27,037	0	0
Clanfield Junior School	2040	19,019	0	824,702	922,895	11,893	53,523	0	67,863	0	0	0	1,075,193	1,017,161	0	0	21,292	36,740	0
Cliddesden Primary School	2041	91,578	0	388,419	437,515	6,525	31,034	0	39,048	0	0	0	605,700	520,000	0	0	71,658	14,022	0
Crandall Primary School	2046	2,530	0	570,014	630,831	0	51,569	6,579	116,348	0	0	0	807,856	797,645	0	0	7,254	2,937	0
Curdridge Primary School	2047	34,484	0	389,803	427,894	0	30,591	0	37,035	0	0	0	530,004	507,852	0	0	22,152	0	0

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(1)	(2)	£ (3)	£ (4)	£ (5)	£ (6)	£ (7)	£ (8)	£ (9)	£ (10)	£ (11)	£ (12)	£ (13)	£ (14)	£ (15)	£ (16)	£ (17)	£ (18)	£ (19)	£ (20)
Crofton Anne Dale Junior School	2049	96,187	0	948,191	1,061,149	0	50,459	0	83,087	0	0	0	1,290,881	1,220,952	0	0	69,929	0	0
Droxford Junior School	2053	65,660	0	460,588	510,678	7,110	33,373	0	52,833	0	0	0	669,654	644,316	0	0	9,638	15,700	0
Denmead Infant School	2054	10,898	0	661,447	728,461	10,013	32,717	0	37,427	0	0	0	819,515	811,451	0	0	8,064	0	0
Wildground Junior School	2055	9,005	0	649,835	722,111	1,641	35,345	0	43,741	0	0	0	811,843	808,604	0	0	2,580	0	0
Fryem Junior School	2056	5,132	0	537,139	596,989	0	30,531	1,199	56,948	0	0	0	690,799	658,762	0	0	6,735	25,300	0
Wildground Infant School	2057	46,173	0	573,845	629,419	9,613	29,569	0	23,016	0	0	0	737,790	706,732	0	0	31,057	0	0
The Crescent Primary School	2061	31,896	0	1,064,751	1,174,743	11,428	73,196	0	68,994	0	0	0	1,360,258	1,310,872	0	0	30,648	18,738	0
Cherbourg Primary School	2062	45,891	0	1,162,652	1,281,891	11,944	67,507	0	73,905	0	0	0	1,481,138	1,443,510	0	0	37,628	0	0
Shakespeare Infant School	2063	3,406	0	724,706	806,105	3,911	30,861	0	35,879	0	0	0	880,162	866,958	0	0	13,124	0	0
Wallisdean Junior School	2067	110,361	0	879,755	992,554	24,875	71,194	0	40,008	0	0	0	1,238,991	1,127,275	0	0	75,481	36,235	0
Uplands Primary School	2069	2,005	0	837,394	914,262	6,990	44,633	2,990	88,816	0	0	0	1,059,717	1,057,089	0	0	2,827	0	0
Fair Oak Infant School	2071	20,576	0	963,531	1,057,644	2,518	45,015	0	97,167	0	0	0	1,222,920	1,200,535	0	0	1,317	21,069	0
Redlands Primary School	2074	44,274	0	823,498	916,246	6,715	57,205	0	64,761	0	0	0	1,089,201	1,057,640	0	21,232	10,329	0	0
Wallisdean Infant School	2076	56,012	0	507,818	545,577	12,249	38,839	0	21,375	0	0	0	674,052	604,061	0	0	69,991	0	0
Fawley Infant School	2077	134,981	0	338,948	372,928	12,164	22,723	0	18,569	0	0	0	561,366	528,357	0	0	14,004	19,006	0
Grateley Primary School	2085	24,925	0	325,411	364,076	0	26,772	0	39,789	0	0	0	455,563	424,990	0	0	28,153	2,400	0
Greatham Primary School	2086	84,365	0	609,369	668,022	9,613	45,393	9	65,497	0	0	0	872,899	815,189	0	0	29,428	28,282	0
Waterside Primary School	2089	291,009	0	597,270	924,553	0	46,946	0	44,391	0	0	0	1,306,899	1,071,563	0	0	202,281	33,055	0
Hale Primary School	2090	19,027	0	337,598	390,523	0	34,949	0	27,229	0	0	0	471,728	449,319	0	0	1,408	21,000	0
Hambleton Primary School	2091	19,522	0	833,865	922,471	0	51,731	0	65,556	0	0	0	1,059,280	1,006,481	0	0	52,759	0	0
Hambleton Infant School	2092	3,061	0	281,614	317,566	0	21,984	0	30,385	0	0	0	373,016	353,438	0	0	11,081	8,477	0
Oakwood Infant School	2094	83,625	0	518,500	563,391	0	32,518	0	48,493	0	0	0	728,026	654,050	0	54,180	19,797	0	0
Fairfield Infant School	2095	47,167	0	772,773	840,288	0	35,813	536	35,097	0	0	0	958,902	921,034	0	0	24,868	13,000	0
Bamcroft Junior School	2096	100,518	0	797,044	829,219	24,939	99,423	0	37,592	0	0	0	1,091,691	1,012,572	0	0	79,118	0	0
Bamcroft Infant School	2097	51,344	0	625,468	677,498	13,644	73,806	0	37,906	0	0	0	854,199	804,051	0	0	49,248	900	0
Front Lawn Infant School	2099	33,314	0	591,387	641,229	0	67,534	0	32,827	0	0	0	774,904	737,280	0	0	0	37,624	0
Riders Junior School	2100	66,805	0	889,742	972,106	10,089	126,003	0	26,475	0	0	0	1,201,478	1,117,559	0	0	49,919	34,000	0
Riders Infant School	2101	54,604	0	661,316	700,894	3,437	73,132	0	36,697	0	0	0	868,765	816,219	0	0	19,546	33,000	0
Trosant Junior School and EBD Unit	2103	30,719	0	931,586	994,319	684	137,352	0	57,649	0	0	0	1,220,723	1,152,020	0	0	68,703	0	0
Trosant Infant School	2104	73,496	0	611,855	666,303	10,028	75,451	0	17,594	0	0	0	842,872	812,835	0	0	30,017	0	0
Hawley Primary School	2105	39,440	0	846,703	939,311	7,822	58,556	851	76,922	0	0	0	1,122,902	1,075,365	0	0	13,321	34,217	0
Mill Rythe Junior School	2106	15,988	0	891,829	982,657	16,275	53,088	0	97,158	0	0	0	1,165,166	1,120,910	0	0	13,349	30,908	0
Tiptoe Primary School	2111	72,845	0	476,788	527,112	0	42,441	0	38,507	0	0	0	680,906	647,931	0	0	14,469	18,505	0
Hythe Primary School	2113	21,161	0	864,624	951,955	22,578	55,221	0	74,307	0	0	0	1,125,221	1,109,076	0	0	16,146	0	0
Fraegrounds Infant School	2115	10,327	0	710,210	784,683	0	32,370	0	34,647	0	0	0	862,026	830,390	0	0	3,256	28,380	0
Bosmere Junior School	2116	40,947	0	1,105,659	1,206,143	3,077	55,219	0	76,315	0	0	0	1,381,700	1,320,462	0	0	32,864	28,375	0
Itchen Abbas Primary School	2117	32,144	0	345,540	381,477	5,041	36,677	0	26,947	0	0	0	482,285	441,328	0	0	40,957	0	0
Ashford Hill Primary School	2119	33,903	0	411,713	460,160	30,938	33,945	0	42,031	0	0	0	600,978	580,080	0	0	1,845	18,978	0
Kings Worthy Primary School	2120	31,774	0	832,875	939,426	23,751	53,712	0	78,043	0	0	0	1,126,707	1,107,380	0	0	3,054	16,273	0
Langrish Primary School	2125	97,862	0	599,969	653,414	15,800	32,398	0	80,156	0	0	0	879,623	771,343	0	0	108,286	0	0
Liss Junior School	2127	10,471	0	724,125	786,612	5,204	45,333	0	89,183	0	0	0	936,803	944,564	0	0	(7,761)	0	0
Locks Heath Junior School	2128	42,772	0	1,246,173	1,382,416	31,355	71,533	3,240	226,029	0	0	0	1,757,346	1,687,845	0	0	39,801	29,700	0
New Milton Infant School	2137	(37,759)	0	795,528	872,843	21,506	31,456	0	30,529	0	0	0	918,574	894,732	0	0	43	23,800	0
New Milton Junior School	2140	44,313	0	1,015,852	1,121,448	0	71,633	10,770	78,841	0	0	0	1,327,004	1,288,410	0	0	12,695	25,900	0
Sun Hill Junior School	2146	62,308	0	666,258	733,695	10,631	45,964	43,441	85,309	0	0	0	981,348	913,273	0	0	68,075	0	0
Newtown Soberton Infant School	2147	18,272	0	284,520	319,682	0	20,834	0	26,898	0	0	0	385,686	376,881	0	0	8,806	0	0
North Waltham Primary School	2148	35,959	0	450,544	494,284	33,202	33,362	0	44,394	0	0	0	641,200	613,049	0	0	22,674	5,478	0
Buryfields Infant School	2155	8,855	0	589,222	624,817	6,582	33,070	1,600	33,269	0	0	0	708,193	672,516	0	0	35,657	0	0
Owslebury Primary School	2157	34,204	0	330,539	371,869	18,700	28,674	0	33,922	0	0	0	487,389	464,910	0	0	0	22,459	0
Northern Junior Community School	2161	54,901	0	579,479	630,414	7,332	33,500	0	38,172	0	0	0	764,319	706,620	0	0	38,675	19,024	0
Petersfield Infant School	2162	43,731	0	822,168	894,490	10,763	36,472	0	52,257	0	0	0	1,037,713	999,885	0	0	37,828	0	0
Purbrook Infant School	2167	72,827	0	798,148	862,745	15,654	38,522	0	73,164	0	0	0	1,062,912	1,015,338	0	0	24,915	22,639	0
Wicor Primary School	2168	16,528	0	1,139,355	1,258,450	11,243	62,562	0	96,503	0	0	0	1,445,285	1,382,713	0	6,255	56,317	0	0
Stakes Hill Infant School	2169	17,649	0	562,309	600,104	0	30,596	0	25,641	0	0	0	673,989	618,388	0	4,000	32,798	18,803	0
Herne Junior School	2170	52,972	0	1,059,011	1,172,360	19,025	80,106	0	108,913	0	0	0	1,433,375	1,396,687	0	0	25,988	10,700	0
Ringwood Junior School	2175	111,679	0	965,693	1,062,641	53,977	103,458	0	135,949	0	0	0	1,467,704	1,401,103	0	0	48,301	18,300	0
Cupernham Junior School	2176	100,757	0	717,414	790,810	310	40,546	0	77,022	0	0	0	1,009,445	945,624					

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(1)	NNNN (2)	£ (3)	£ (4)	£ (5)	£ (6)	£ (7)	£ (8)	£ (9)	£ (10)	£ (11)	£ (12)	£ (13)	£ (14)	£ (15)	£ (16)	£ (17)	£ (18)	£ (19)	£ (20)	
St Mary Bourne Primary School	2180	47,623	0	466,592	513,719	684	36,936	0	60,346	0	0	0	659,308	601,277	0	0	0	57,421	429	0
Sheet Primary School	2181	67,570	0	364,102	402,029	4,034	30,563	0	28,369	0	0	0	532,563	480,672	0	0	0	3,944	47,947	0
Shipton Bellinger Primary School	2182	31,116	0	570,114	631,823	2,771	41,540	0	33,712	0	0	0	740,961	722,115	0	0	0	18,846	0	0
Sopley Primary School	2183	(3,844)	0	379,408	438,939	33,272	34,803	2,850	63,773	0	0	0	569,792	531,376	0	27,000	0	11,416	0	0
Stockbridge Primary School	2186	31,121	0	399,238	449,280	21,384	32,735	0	43,108	0	0	0	577,627	536,265	0	0	0	20,343	19,020	0
Tadley Community Primary School	2190	61,020	0	1,065,000	1,177,558	21,318	63,735	0	81,056	0	0	0	1,404,686	1,342,040	0	0	0	41,982	20,665	0
Titchfield Primary School	2193	(3,566)	0	541,457	604,753	0	49,359	0	51,516	0	0	0	702,062	698,872	0	0	0	3,170	0	0
Lydlynch Infant School	2194	17,995	0	529,652	586,431	0	22,069	0	31,190	0	0	0	657,685	644,002	0	0	0	13,682	0	0
Eling Infant School	2196	6,406	0	380,709	423,584	19,500	33,532	128,395	54,692	0	0	0	666,109	657,132	0	0	0	8,976	0	0
Foxhills Junior School	2197	33,554	0	922,396	1,028,228	16,945	55,419	0	105,700	0	0	0	1,239,846	1,187,555	0	0	0	52,211	0	0
Wallop Primary School	2200	43,933	0	562,645	615,808	2,120	48,851	0	66,404	0	0	0	777,115	738,805	0	0	0	38,310	0	0
Willow School	2202	16,333	0	606,447	669,732	11,057	34,437	0	65,419	0	0	0	796,977	782,752	0	0	0	14,225	0	0
Wherwell Primary School	2203	5,936	0	405,435	453,526	0	37,990	0	51,305	0	0	0	548,758	528,122	0	0	0	3,451	17,185	0
Weyford Infant School	2204	24,840	0	585,917	644,318	0	25,934	0	143,348	0	0	0	838,441	819,835	0	0	0	2,020	16,586	0
Stanmore Primary School	2206	13,964	0	916,759	1,019,711	15,043	64,549	0	48,650	0	0	0	1,161,917	1,148,236	0	0	0	13,531	0	0
Winnall Primary School	2211	52,185	0	513,744	570,943	10,018	49,205	0	31,667	0	0	0	714,017	678,687	0	0	0	11,261	24,049	0
Padnell Junior School	2213	27,875	0	840,884	925,447	0	57,536	0	73,806	0	0	0	1,084,663	1,031,700	0	9,000	0	28,961	15,002	0
Padnell Infant School	2214	(5,223)	0	646,137	714,683	6,485	28,438	1,000	68,097	0	0	0	813,480	799,118	0	0	0	14,362	0	0
Hart Plain Infant School	2215	5,324	0	688,050	749,884	4,256	30,864	0	18,530	0	0	0	808,859	805,173	0	0	0	3,686	0	0
Crofton Anne Dale Infant School	2216	53,475	0	704,215	777,834	8,289	38,460	0	49,011	0	0	0	927,089	891,841	0	0	0	16,228	19,000	0
Fryem Infant School	2217	3,172	0	426,832	472,658	6,903	27,136	0	38,574	0	0	0	548,442	547,187	0	0	0	1,235	0	0
Vigo Junior School	2219	36,883	0	786,089	868,631	7,216	42,820	0	96,905	0	0	0	1,052,455	988,976	0	0	0	45,890	17,589	0
Vigo Infant School	2220	16,882	0	708,676	769,827	5,586	25,686	0	14,913	0	0	0	832,893	797,978	0	0	0	1	34,914	0
Winklebury Infant School	2223	37,209	0	458,077	491,372	0	27,275	0	20,075	0	0	0	575,931	554,934	0	0	0	15,976	5,000	0
Shamblehurst Primary School	2224	76,317	0	1,063,939	1,167,354	7,895	65,670	0	73,088	0	0	0	1,390,333	1,331,107	0	0	0	23,180	36,046	0
Anton Infant School	2226	26,355	0	530,623	582,465	34,440	31,968	0	30,261	0	0	0	705,488	681,439	0	0	0	19,248	4,800	0
Oakridge Junior School	2227	52,715	0	614,493	670,200	0	45,524	0	30,924	0	0	0	799,364	729,235	0	0	0	52,441	17,688	0
South View Infant School	2228	9,282	0	883,262	1,021,445	0	38,962	8,405	45,818	0	0	0	1,123,912	1,109,219	0	0	0	14,594	0	0
Church Crookham Junior School	2229	20,056	0	936,515	1,014,201	10,751	49,037	2,100	88,367	0	0	0	1,183,513	1,168,146	0	0	0	66	15,300	0
Orchard Infant School	2230	80,423	0	747,657	819,122	0	34,311	6,387	57,585	0	0	0	987,828	940,150	0	0	0	57,678	0	0
Hillingbury Infant School	2237	94,284	0	670,598	983,840	21,640	39,033	0	91,932	0	0	0	1,230,728	1,128,126	0	30,000	0	38,076	34,526	0
Frogmore Infant School	2238	19,197	0	542,211	589,319	10,283	36,827	0	31,777	0	0	0	687,402	683,050	0	0	0	4,352	0	0
Hordean Infant School	2239	12,626	0	778,061	844,281	31,464	69,410	0	82,476	0	0	0	1,040,257	1,021,550	0	0	0	1	18,706	0
Pennington Infant School	2241	45,824	0	469,758	522,181	1,294	29,298	0	29,921	0	0	0	628,518	574,286	0	0	0	38,232	16,000	0
Westfields Junior School	2242	46,322	0	1,123,828	1,237,629	8,920	77,918	0	127,787	0	0	0	1,498,576	1,429,986	0	0	0	33,890	34,700	0
Wootley Infant School	2243	33,962	0	469,957	506,792	11,061	33,113	0	23,808	0	0	0	608,736	579,319	0	0	0	29,417	0	0
Mengham Infant School	2246	70,371	0	468,045	512,832	1,679	29,572	9,456	40,212	0	0	0	664,122	628,682	0	0	0	10,419	25,000	0
Orchard Junior School	2248	41,603	0	1,035,067	1,152,085	12,545	63,321	0	93,706	0	0	0	1,363,280	1,315,308	0	0	0	41,000	6,952	0
Locks Heath Infant School	2249	46,061	0	961,711	1,063,218	7,206	44,738	0	83,729	0	0	0	1,244,953	1,183,856	0	0	0	36,026	25,071	0
Harrison Primary School	2252	96,090	0	1,503,993	1,645,620	34,722	102,686	0	120,002	0	0	0	1,999,120	1,939,907	0	2,170	0	56,943	0	0
Warren Park Primary School	2254	219,720	0	1,535,409	1,684,782	10,009	170,603	0	158,279	0	0	0	2,243,393	2,037,632	0	38,500	0	167,221	0	0
Sun Hill Infant School	2255	26,328	0	534,338	579,827	19,293	34,597	0	62,575	0	0	0	722,620	685,720	0	0	0	29,900	7,000	0
Oakfield Primary School	2256	27,979	0	612,021	693,412	23,320	43,488	0	64,871	0	0	0	853,069	840,356	0	0	0	12,693	0	0
Westfields Infant School	2257	(6,825)	0	711,874	786,145	0	32,971	0	63,772	0	0	0	876,063	858,907	0	0	0	17,156	0	0
Fair Oak Junior School	2263	(39,103)	0	1,381,721	1,547,515	1,349	68,959	0	208,297	0	0	0	1,787,017	1,805,867	0	0	0	(19,390)	0	0
North Baddesley Junior School	2265	26,510	0	667,491	736,949	5,938	49,307	0	59,446	0	0	0	878,150	859,224	0	0	0	18,807	0	0
Poulner Junior School	2266	43,870	0	925,580	1,025,451	10,754	59,195	0	169,015	0	0	0	1,308,285	1,245,413	0	0	0	43,277	19,595	0
Fraegrounds Junior School	2267	2,852	0	927,590	1,023,968	5,051	53,854	0	85,059	0	0	0	1,170,785	1,162,500	0	0	0	8,285	0	0
Merton Junior School	2268	22,785	0	588,966	656,481	0	61,445	0	35,918	0	0	0	776,629	754,273	0	0	0	22,356	0	0
Heathside Infant School	2269	69,632	0	820,844	911,425	9,087	38,347	1,600	67,302	0	0	0	1,097,392	1,044,737	0	0	0	17,627	35,029	0
Fleet Infant School	2270	(15,492)	0	761,090	830,680	13,126	33,886	0	85,747	0	0	0	947,947	950,237	0	0	0	(2,290)	0	0
Merton Infant School	2271	47,312	0	393,171	431,482	0	20,280	0	18,383	0	0	0	517,457	480,363	0	0	0	15,143	21,951	0
Castle Hill Junior School	2272	24,843	0	675,277	735,850	5,848	50,009	0	50,132	0	0	0	866,681	824,243	0	0	0	14,350	28,088	0
Bishop Waltham Junior School	2273	37,750	0	681,391	747,735	19,410	37,897	0	129,594	0	0	0	972,386	917,439	0	0	0	54,947	0	0

School Name	DfE Reference Number	Opening Pupil Focussed Revenue Balance [0801] (2008-09 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [0802] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03 and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	NNNN (2)	£ (3)	£ (4)	£ (5)	£ (6)	£ (7)	£ (8)	£ (9)	£ (10)	£ (11)	£ (12)	£ (13)	£ (14)	£ (15)	£ (16)	£ (17)	£ (18)	£ (19)	£ (20)
Hillingbury Junior School	2274	60,989	0	1,079,372	1,135,993	20,306	51,718	0	222,072	0	0	0	1,491,079	1,430,990	0	0	21,907	38,862	0
Crofton Hammond Infant School	2276	11,515	0	548,717	611,806	8,902	33,254	0	49,442	0	0	0	714,918	706,544	0	0	3,355	5,000	0
Heatherside Junior School	2278	131,148	0	932,592	1,023,960	206	43,056	0	108,625	0	0	0	1,306,995	1,230,829	0	3,518	66,795	5,854	0
Frogmore Junior School	2279	701	0	649,303	752,538	5,848	36,927	0	54,880	0	0	0	850,893	834,829	0	0	3,064	13,000	0
Sarisbury Infant School	2282	21,131	0	734,297	799,021	0	34,311	0	89,599	0	0	0	944,062	917,358	0	0	26,704	0	0
Bishopwood Junior School	2283	79,101	0	573,441	629,669	5,051	35,318	0	52,816	0	0	0	801,956	746,419	0	0	33,537	22,000	0
Knight's Enham Junior School	2284	35,187	0	758,002	845,211	12,156	48,137	108	38,420	0	0	0	979,219	944,145	0	0	35,054	0	0
Manor Field Junior School	2285	58,729	0	595,759	655,748	9,142	46,016	0	52,385	0	0	0	822,020	738,800	0	0	79,013	4,187	0
Kempshott Junior School	2286	78,461	0	845,668	929,397	1,755	59,891	0	105,430	0	0	0	1,174,933	1,151,794	0	0	23,139	0	0
Mamel Junior School	2287	61,080	0	790,497	858,723	0	66,311	0	54,099	0	0	0	1,040,212	979,985	0	0	45,227	15,000	0
Weyford Junior School	2288	41,654	0	659,711	732,822	9,815	62,444	0	36,151	0	0	0	882,886	818,809	0	0	31,599	32,478	0
Ranvilles Junior School	2289	5,145	0	707,292	779,947	0	41,957	0	63,761	0	0	0	890,810	841,180	0	0	16,064	33,566	0
Twisedown Infant School	2290	17,133	0	610,775	685,998	0	40,526	0	32,895	0	0	0	776,552	753,677	0	0	13,000	9,874	0
Liss Infant School	2291	11,505	0	518,267	567,623	0	34,672	0	42,978	0	0	0	656,779	645,741	0	0	0	11,038	0
Purbrook Junior School	2297	79,124	0	1,034,246	1,125,206	7,321	54,094	0	70,856	0	0	0	1,336,602	1,242,847	0	0	57,555	36,200	0
Mamel Community Infant School	2298	68,409	0	567,812	609,116	0	32,251	0	20,288	0	0	0	730,065	672,395	0	0	31,670	26,000	0
Foxhills Infant School	2299	43,146	0	670,461	734,827	19,103	28,376	0	46,731	0	0	0	872,183	855,706	0	0	0	16,457	0
The Butts Primary School	2300	12,933	0	649,000	714,895	8,501	39,381	0	79,846	0	0	0	855,556	821,484	0	0	11,672	22,400	0
Knight's Enham Infant School	2301	159,053	0	697,482	950,763	2,270	39,368	0	42,006	0	0	0	1,193,460	1,053,214	0	3,000	110,246	27,000	0
Bursledon Junior School	2304	37,758	0	796,048	883,967	0	70,782	1,073	27,716	0	0	0	1,021,237	1,002,071	0	0	336	18,889	0
Ranvilles Infant School	2306	16,196	0	482,590	528,864	9,613	30,813	0	31,074	0	0	0	616,559	609,711	0	0	6,848	0	0
Northern Infant School	2309	11,939	0	345,796	386,161	0	24,779	0	19,226	0	0	0	442,125	439,233	0	0	2,892	0	0
Poulner Infant School	2310	60,125	0	637,323	699,013	8,591	24,846	2,850	43,490	0	0	0	838,915	804,261	0	0	23,209	11,426	0
Halterworth Community Primary School	2312	85,716	0	1,085,141	1,200,085	19,146	55,951	0	118,759	0	0	0	1,479,657	1,435,192	0	0	28,720	15,705	0
Park Gate Primary School	2313	36,521	0	1,111,061	1,246,725	27,400	86,031	6,069	69,141	0	0	0	1,471,889	1,403,467	0	0	38,673	29,749	0
South Wonston Primary School	2314	41,337	0	860,845	935,856	17,102	45,995	0	81,255	0	0	0	1,121,546	1,086,135	0	0	410	35,000	0
Bishopwood Infant School	2315	38,185	0	525,143	574,270	0	32,794	0	33,336	0	0	0	678,585	652,776	0	0	9,271	16,538	0
Kempshott Infant School	2316	131,266	0	740,259	811,457	3,322	35,077	0	63,845	0	0	0	1,044,967	979,876	0	0	56,955	8,136	0
Wootley Junior School	2317	61,956	0	498,786	547,825	0	39,640	0	39,858	0	0	0	688,279	636,312	0	0	51,967	0	0
Roman Way Primary School	2318	116,063	0	729,293	847,781	2,771	82,383	0	19,461	0	0	0	1,068,459	1,035,189	0	1,215	32,055	0	0
Old Basing Infant School	2319	14,042	0	718,107	786,472	2,877	32,338	0	47,194	0	0	0	882,923	859,466	0	0	457	23,000	0
Rucstall Primary School	2320	26,508	0	638,535	717,281	0	40,120	0	53,765	0	0	0	837,673	799,709	0	0	14,230	23,734	0
Castle Hill Infant School	2321	39,217	0	541,003	589,569	0	59,277	0	29,674	0	0	0	717,736	686,146	0	0	13,052	18,538	0
Scantabout Primary School	2322	40,709	0	591,820	659,118	0	41,546	0	60,284	0	0	0	801,657	771,487	0	0	8,170	22,000	0
Denmead Junior School	2323	22,162	0	810,456	921,191	3,077	55,384	1,974	88,611	0	0	0	1,092,399	1,039,538	0	0	22,252	30,608	0
Tavistock Infant School	2324	(9,711)	0	562,774	618,145	3,580	26,513	0	53,121	0	0	0	691,648	720,021	0	0	(1,373)	(27,000)	0
Hook Junior School	2325	31,832	0	932,434	1,010,250	17,592	53,015	0	139,908	0	0	0	1,252,597	1,197,364	0	0	34,263	20,970	0
Olivers Battery Primary School	2326	(37,382)	0	672,957	753,439	25,256	77,174	0	63,098	0	0	0	881,585	866,319	0	0	15,226	0	0
Oakley Infant School	2328	40,149	0	534,195	585,519	2,987	24,346	0	43,260	0	0	0	696,261	667,198	0	0	28,858	0	0
Cupernham Infant School	2329	4,987	0	530,271	595,431	0	25,014	0	53,227	0	0	0	678,659	665,340	0	0	13,691	0	0
Calmore Infant School	2330	85,027	0	566,514	615,548	5,051	40,043	2,850	40,167	0	0	0	788,686	718,170	0	0	67,954	2,542	0
Yateley Infant School	2331	53,053	0	377,349	408,473	5,051	25,255	0	19,673	0	0	0	511,505	487,417	0	0	0	24,088	0
Lymington Junior School	2332	60,849	0	685,732	760,530	23,412	44,972	0	73,371	0	0	0	963,134	915,945	0	0	24,421	22,768	0
Mengham Junior School	2335	13,255	0	522,377	574,090	7,028	48,515	13,300	38,559	0	0	0	694,747	672,278	0	0	22,470	0	0
Bidbury Junior School	2336	70,743	0	687,159	739,449	5,051	53,418	0	45,899	0	0	0	914,560	817,319	0	0	73,771	23,470	0
Velmead Junior School	2339	22,062	0	950,390	1,044,949	28,707	71,549	0	116,942	0	0	0	1,284,209	1,246,607	0	0	0	37,601	0
Manor Field Infant School	2341	41,337	0	535,941	596,923	0	37,412	0	33,540	0	0	0	709,212	671,415	0	0	33,097	4,700	0
Liphook Infant School	2342	33,412	0	718,540	791,401	21,718	32,897	10,140	47,719	0	0	0	937,287	884,940	0	0	30,047	22,300	0
Chalk Ridge Primary School	2344	41,269	0	1,051,027	1,160,647	8,415	61,665	0	64,194	0	0	0	1,336,189	1,319,224	0	0	16,945	0	0
Crofton Hammond Junior School	2345	31,341	0	661,614	739,520	25,511	34,988	0	51,492	0	0	0	882,852	849,749	0	0	4,402	28,700	0
Potley Hill Primary School	2346	44,118	0	814,205	884,389	10,490	42,117	1,200	65,406	0	0	0	1,047,721	1,042,077	0	0	836	4,808	0
Kings Copse Primary School	2347	27,317	0	603,976	690,925	31,078	33,902	0	68,989	0	0	0	852,211	836,998	0	0	6,914	8,300	0
Netley Abbey Junior School	2348	113,987	0	697,997	778,536	11,329	55,769	0	42,754	0	0	0	1,002,375	952,140	0	0	44,779	5,455	0
Balksbury Infant School	2354	29,805	0	785,627	864,049	2,270	35,879	0	50,349	0	0	0	982,352	947,080	0	0	20,151	15,100	0
Petersgate Infant School	2357	16,162	0	518,038	573,041	9,714	24,500	2,600	48,473	0	0	0	674,489	664,273	0	0	10,216	0	0
Manor Infant School	2359	(5,879)	0	329,293	362,974	0	22,533	0	51,891	0	0	0	431,519	429,944	0	0	0	1,495	0
Hulbert Junior School	2361	101,784	0	684,332	743,280	2,120	68,987	0	32,951	0	0	0	949,122	824,831	0	0	90,071	34,200	0

School Name	DfE Reference Number	Opening Pupil Focussed Revenue Balance [0901] (2008-09 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [0802] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focussed SSG and LSC funding) [01, 02 & 04]	SEN Funding (including some Standards Fund) [03 and Minority Ethnic Pupils [04]	Standards Fund residue (not included in (7)) [05]	Other Government Grants [06]	Income generated by schools (excluding community focussed income) [07 to 11]	Pupil focussed extended school funding and/or grants [15]	Community focussed extended school funding and/or grants [16]	Community focussed extended school facilities income [17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	NNNN (2)	£ (3)	£ (4)	£ (5)	£ (6)	£ (7)	£ (8)	£ (9)	£ (10)	£ (11)	£ (12)	£ (13)	£ (14)	£ (15)	£ (16)	£ (17)	£ (18)	£ (19)	£ (20)
Fordingbridge Junior School	2367	14,887	0	650,660	717,218	44,718	38,045	0	101,019	0	0	0	915,887	897,257	0	0	0	18,630	0
Fordingbridge Infant School	2372	25,062	0	524,074	578,403	21,339	32,438	0	38,736	0	0	0	695,968	672,326	0	0	23,642	0	0
Netley Abbey Infant School	2373	28,140	0	582,216	652,809	3,819	39,104	2,600	76,608	0	0	0	803,080	807,735	0	0	(4,655)	0	0
Greenfields Junior School	2376	44,465	0	578,253	646,099	0	43,277	0	97,825	0	0	0	831,665	801,890	0	0	29,736	0	0
Shakespeare Junior School	2377	34,104	0	948,269	1,040,699	13,428	82,920	0	81,814	0	0	0	1,252,965	1,227,729	0	0	25,236	0	0
Marchwood Junior School	2378	19,160	0	731,263	822,493	14,664	49,690	0	67,698	0	0	0	973,706	951,905	0	0	21,801	0	0
Colden Common Primary School	2382	(1,690)	0	732,715	811,829	20,366	32,185	4,888	75,960	0	0	0	943,537	962,428	0	0	(18,911)	0	0
Mayhill Junior School	2383	22,571	0	645,150	748,108	5,291	35,402	0	99,412	0	0	0	910,785	882,349	0	0	28,376	0	0
Woolton Hill Junior School	2384	4,194	0	509,319	558,168	0	40,299	0	94,476	0	0	0	697,136	686,705	0	0	0	10,391	0
Norwood Primary School	2387	50,578	0	625,968	691,933	9,807	41,383	0	42,412	0	0	0	835,774	800,709	0	0	23,722	11,342	0
Red Barn Community Primary School	2388	96,735	0	577,665	642,286	13,180	56,016	1,800	58,512	0	0	0	868,529	785,548	0	0	55,427	27,554	0
Newlands Primary School	2389	37,186	0	550,569	610,962	5,051	44,476	1,600	61,480	0	0	0	760,756	708,789	0	0	27,967	24,000	0
Four Lanes Infant School	2392	29,834	0	743,802	811,866	0	33,426	0	45,419	0	0	0	920,544	886,958	0	0	31,231	2,355	0
Castle Primary School	2395	37,852	0	1,124,846	1,292,646	59,758	68,709	0	83,255	0	0	0	1,542,221	1,484,024	0	0	13,330	44,866	0
Bidbury Infant School	2396	31,456	0	608,918	651,343	0	34,792	0	23,476	0	0	0	741,066	697,757	0	10,000	33,269	0	0
Hatch Warren Infant School	2470	35,916	0	778,392	862,605	8,422	33,678	0	51,519	0	0	0	992,141	975,884	0	0	0	16,257	0
West End Infant School	2508	52,818	0	461,000	495,878	10,359	29,645	0	22,567	0	0	0	611,267	582,044	0	0	6,719	22,463	0
Cove Junior School	2510	51,593	0	782,138	862,336	5,051	50,445	0	58,182	0	0	0	1,027,608	959,649	0	0	52,459	15,500	0
Cove Infant School	2511	128,594	0	529,528	579,579	8,676	32,349	0	29,574	0	0	0	778,772	675,138	0	0	79,634	24,000	0
Tower Hill Primary School	2512	66,283	0	601,885	658,557	0	45,489	0	54,367	0	0	0	824,696	788,872	0	0	30,824	25,000	0
Marlborough Infant School	2516	82,219	0	525,864	583,418	0	32,972	0	28,271	0	0	0	726,880	673,322	0	0	26,030	27,528	0
South Farnborough Infant School	2517	57,753	0	689,478	750,499	10,899	34,835	0	48,927	0	0	0	902,913	866,703	0	0	23,201	13,009	0
North Farnborough Infant School	2519	7,432	0	524,231	571,897	9,452	37,321	5,436	42,711	0	0	0	674,249	662,517	0	0	3,232	8,500	0
Manor Junior School	2520	37,754	0	1,044,839	1,150,190	50,435	55,947	0	84,151	0	0	0	1,378,478	1,326,675	0	0	18,877	32,926	0
Grange Community Junior School	2521	106,173	0	653,195	729,695	0	45,615	0	33,085	0	0	0	914,568	791,487	0	0	92,980	30,100	0
Farnborough Grange Nursery Infant and Early Years Centre	2522	22,944	0	621,931	776,272	38,593	30,542	70,875	75,717	0	0	0	1,014,944	916,752	0	0	71,131	26,500	0
Talavera Junior School	2523	60,986	0	1,045,450	1,138,496	18,424	79,791	435	91,660	0	0	0	1,389,792	1,284,486	0	0	65,306	40,000	0
Manor Infant School	2524	38,427	0	620,439	682,413	3,696	26,281	1,052	58,309	0	0	0	810,178	799,701	0	0	10,477	0	0
Talavera Infant School	2526	59,657	0	774,838	825,838	10,470	33,229	0	40,501	0	0	0	969,695	878,767	0	0	56,509	34,400	0
Parsonage Farm Nursery and Infant School	2530	17,893	0	565,897	735,413	0	48,229	0	60,445	0	0	0	861,981	843,747	0	0	0	18,234	0
South Farnborough Junior School	2531	97,978	0	862,404	951,857	3,262	45,466	0	103,847	0	0	0	1,202,410	1,147,925	0	20,215	9,810	24,460	0
Beaumont Junior School	2532	179,819	0	497,789	560,028	0	60,822	0	27,573	0	0	0	828,242	737,448	0	0	78,834	11,900	0
Guillemont Junior School	2533	116,086	0	1,071,271	1,188,501	13,616	82,790	0	102,133	0	0	0	1,503,125	1,389,886	0	0	65,341	47,898	0
Pinewood Infant School	2534	81,510	0	540,275	586,301	22,434	31,026	0	14,135	0	0	0	735,406	698,063	0	0	10,343	27,000	0
Brockhurst Junior School	2602	11,858	0	669,144	737,722	14,137	45,580	951	27,216	0	0	0	837,465	815,241	0	0	10,424	11,800	0
Elson Junior School	2606	56,544	0	787,487	879,338	0	76,751	55	102,704	0	0	0	1,115,392	1,039,310	0	0	55,472	20,610	0
Elson Infant School	2607	19,833	0	713,575	787,869	0	32,305	0	32,249	0	0	0	872,256	852,432	0	0	19,323	500	0
Lee-on-the-Solent Junior School	2610	50,640	0	934,649	1,032,890	3,077	71,389	2,400	50,792	0	0	0	1,211,189	1,137,397	0	0	32,752	41,000	0
Haselworth Primary School	2612	130,013	0	480,733	733,035	3,911	39,902	0	26,165	0	0	0	933,026	831,953	0	0	100,525	0	0
Woodcot Primary School	2613	68,171	0	680,721	721,443	22,467	48,410	0	40,264	0	0	0	900,755	836,625	0	0	35,130	29,000	0
Rowner Junior School	2616	73,883	0	681,048	747,750	0	44,318	3,026	41,681	0	0	0	910,658	882,950	0	0	5,472	22,236	0
Rowner Infant School	2617	64,154	0	575,563	638,812	5,051	35,078	0	22,887	0	0	0	765,982	720,977	0	0	21,912	23,073	0
Alverstoke Community Infant School	2618	68,947	0	543,884	595,491	5,469	36,265	0	36,051	0	0	0	742,223	700,597	0	0	18,327	23,300	0
Grange Junior School	2619	56,450	0	911,755	994,460	5,635	62,255	0	59,935	0	0	0	1,178,735	1,117,862	0	0	60,873	0	0
Grange Infant School	2620	31,025	0	689,637	757,143	0	33,372	0	22,208	0	0	0	843,748	787,004	0	0	26,744	30,000	0
Siskin Junior School	2621	53,787	0	644,003	711,262	0	104,890	3,049	34,282	0	0	0	907,271	861,990	0	0	45,281	0	0
Peel Common Infant School and Nursery Unit	2622	63,912	0	539,880	704,075	7,253	38,832	0	19,340	0	0	0	833,413	761,089	0	0	46,901	24,500	0
Siskin Infant and Nursery School	2623	59,883	0	657,725	782,888	2,598	62,380	1,961	10,617	0	0	0	920,327	850,166	0	0	61,443	8,698	0
Peel Common Junior School	2624	(29,763)	0	600,720	661,264	6,453	51,323	0	72,186	0	0	0	761,464	736,466	0	0	6,406	18,592	0
Gomer Infant School	2625	28,377	0	553,027	612,466	2,120	37,685	21,000	30,081	0	0	0	731,729	703,737	0	0	5,411	22,500	0
Brockhurst Infant School	2627	15,006	0	559,554	615,267	2,417	36,477	801	21,512	0	0	0	691,479	681,218	0	0	10,241	0	0
Lee-on-the-Solent Infant School	2630	62,707	0	787,358	1,037,470	8,067	58,711	0	73,057	0	0	0	1,240,013	1,138,462	0	0	71,859	28,877	0
Gomer Junior School	2631	14,972	0	680,360	750,335	8,542	36,227	2,310	75,135	0	0	0	887,521	876,343	0	0	11,178	0	0
Orchard Lea Infant School	2717	32,703	0	549,491	610,441	13,369	25,291	0	23,279	0	0	0	705,084	674,188	0	0	30,895	0	0
Orchard Lea Junior School	2718	57,493	0	659,835	736,291	2,932	46,325	600	44,943	0	0	0	888,583	818,682	0	0	42,639	27,262	0
Wellstead Primary School	2722	77,846	0	475,734	543,150	10,264	34,279	0	57,140	0	0	0	722,679	636,905	0	25,000	48,700	11,975	0

School Name	DfE Reference Number	Opening Pupil Focussed Revenue Balance [0901] (2008-09 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [0802] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focussed SSG and LSC funding) [01, 02 & 14]	SEN Funding (including some Standards Fund) [03 and Minority Ethnic Pupils [04]	Standards Fund residue (not included in (7)) [05]	Other Government Grants [06]	Income generated by schools (excluding community focussed income) [07 to 13]	Pupil focussed extended school funding and/or grants [15]	Community focussed extended school funding and/or grants [16]	Community focussed extended school facilities income [17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	£ (3)	£ (4)	£ (5)	£ (6)	£ (7)	£ (8)	£ (9)	£ (10)	£ (11)	£ (12)	£ (13)	£ (14)	£ (15)	£ (16)	£ (17)	£ (18)	£ (19)	£ (20)
Hook Infant School	2723	(34,274)	0	843,686	941,147	0	37,444	0	163,503	0	0	0	1,107,820	1,086,013	0	0	21,807	0	0
King's Furlong Infant School and Nursery	2725	44,781	0	673,075	857,837	0	32,324	0	38,443	0	0	0	973,385	930,057	0	0	33,328	10,000	0
Kings Furlong Junior School	2726	111,032	0	730,674	797,814	4,034	57,505	0	49,818	0	0	0	1,020,203	956,388	0	0	39,614	24,200	0
Fairfields Primary School	2727	15,483	0	1,159,050	1,257,695	6,342	54,241	0	133,183	0	0	0	1,466,945	1,441,494	0	0	25,451	0	0
Park Primary School	2728	68,372	0	683,893	752,378	13,395	68,525	1,600	47,533	0	0	0	951,803	911,313	0	0	17,986	22,504	0
Belle Vue Infant School	2729	30,237	0	656,459	723,810	3,752	25,000	950	45,223	0	0	0	828,973	808,923	0	0	6,450	13,600	0
Newport Junior School	2730	29,750	0	757,257	827,025	7,557	61,043	0	99,147	0	0	0	1,024,522	1,001,206	0	0	2,180	21,136	0
Park View Infant School	2731	138,787	0	779,060	931,568	28,183	37,219	0	35,564	0	0	0	1,171,321	1,022,332	0	0	111,289	37,700	0
Park View Junior School	2732	43,152	0	879,112	961,226	10,335	67,398	10,100	38,191	0	0	0	1,130,403	1,098,414	0	0	30,602	1,386	0
Farnhill Primary School	2735	15,774	0	616,368	692,566	1,163	38,949	0	31,826	0	0	0	780,278	775,750	0	0	0	4,528	0
Harestock Primary School	2736	39,673	0	725,113	828,805	13,748	50,288	0	46,568	0	0	0	979,081	961,562	0	0	11,545	5,955	0
Waeke Primary School	2737	41,504	0	817,948	890,714	39,461	48,000	9,500	90,764	0	0	0	1,119,944	1,101,035	0	0	9,508	9,400	0
Hazel Wood Infant School	2739	17,249	0	693,364	758,578	11,254	31,173	0	44,917	0	0	0	863,172	843,464	0	0	0	19,688	0
Hart Plain Junior School	2740	117,156	0	932,003	1,027,411	34,116	65,493	0	56,384	0	0	0	1,300,560	1,242,209	0	0	42,156	16,195	0
Southwood Infant School	2742	22,265	0	446,652	501,558	2,771	29,194	0	33,932	0	0	0	589,720	588,461	0	0	0	1,240	0
Four Lanes Community Junior School	2749	46,859	0	841,460	963,355	9,629	44,223	6,265	187,801	0	0	0	1,258,131	1,224,004	0	0	39,076	(4,949)	0
Queen's Inclosure Primary School	2750	48,015	0	1,031,561	1,128,498	10,753	69,523	15,900	35,547	0	0	0	1,308,236	1,269,364	0	0	1,492	37,380	0
Berrywood Primary School	2752	98,231	0	1,641,070	1,824,327	3,594	77,421	0	206,688	0	0	0	2,210,260	2,084,888	0	0	45,344	80,028	0
Woodlea Primary School	2753	39,460	0	607,606	665,845	0	50,426	330	55,198	0	0	0	811,259	783,911	0	0	5,000	22,348	0
Hatch Warren Junior School	2761	55,854	0	913,808	1,022,620	10,559	48,597	0	63,160	0	0	0	1,200,791	1,164,744	0	0	25,046	11,000	0
Nightingale Primary School	2763	25,377	0	897,440	972,836	3,347	69,503	0	59,608	0	0	0	1,130,670	1,130,629	0	0	40	0	0
Emsworth Primary School	2767	24,572	0	628,057	690,594	0	66,109	2,700	86,058	0	0	0	870,032	852,881	0	0	17,151	0	0
Morelands Primary School	2774	241,068	0	1,080,558	1,169,573	35,485	73,199	184,355	56,670	0	0	0	1,760,350	1,605,867	0	0	134,884	19,600	0
Waite End Primary School	2775	17,923	0	632,798	689,571	0	66,140	25,000	46,834	0	0	0	845,467	808,847	0	0	36,621	0	0
Bedenham Primary School	2776	8,934	0	870,855	957,696	11,699	69,166	0	58,274	0	0	0	1,105,769	1,076,118	0	0	29,650	0	0
Holbrook Primary School	2777	68,697	0	1,016,839	1,105,024	69,362	62,415	0	72,473	0	0	0	1,377,971	1,309,150	0	327	68,493	0	0
Whiteley Primary School	2778	43,597	0	1,578,913	1,761,098	18,545	76,828	0	126,442	0	0	0	2,026,509	1,965,301	0	0	32,583	28,626	0
Chineham Park Primary School	2780	79,642	0	442,938	494,914	3,875	83,124	0	7,295	0	0	0	668,850	613,920	0	0	54,829	0	0
Abbotts Ann Church of England Primary School	3000	24,519	0	372,609	415,276	0	31,119	0	33,517	0	0	0	504,430	481,048	0	0	11,682	11,700	0
Saint Lawrence Church of England Primary School	3001	21,937	0	539,734	595,854	14,164	56,136	1,551	54,545	0	0	0	744,175	700,327	0	0	27,449	16,400	0
Amplfield Church of England Primary School	3003	22,589	0	256,618	295,715	0	53,654	0	10,949	0	0	0	382,906	352,840	0	0	8,785	21,282	0
Andover Church of England Primary School	3004	33,463	0	623,842	682,742	10,812	36,113	0	23,635	0	0	0	786,765	742,298	0	0	37,884	6,583	0
Barton Stacey Church of England Primary School	3009	17,353	0	335,848	374,215	5,579	28,429	2,850	31,189	0	0	0	459,615	460,140	0	0	(525)	0	0
Binsted Church of England Primary School	3012	12,199	0	270,952	300,446	2,120	29,878	0	18,052	0	0	0	362,695	368,496	0	0	(5,801)	0	0
Bolley Church of England Controlled Primary School	3014	32,449	0	716,359	797,364	0	67,698	0	77,849	0	0	0	975,360	970,984	0	0	4,434	0	0
Bransgore Church of England Primary School	3017	163,114	0	900,710	1,000,355	11,207	98,850	286,539	62,193	0	0	0	1,622,258	1,597,512	0	0	24,746	0	0
Breamore Church of England Primary School	3018	(12,855)	0	463,254	519,524	28,589	41,518	0	57,966	0	0	0	634,741	644,383	0	0	(9,642)	0	0
Brockenhurst Church of England Primary School	3019	63,114	0	582,152	646,674	15,009	31,924	0	70,146	0	0	0	826,866	790,467	0	0	12,399	24,000	0
Bursledon Church of England Infant School	3020	11,234	0	655,392	721,098	18,076	24,708	2,000	23,195	0	0	0	800,311	784,715	0	0	1	15,595	0
Brantley Church of England Primary School	3022	10,336	0	984,630	1,085,053	9,310	61,586	0	84,161	0	0	0	1,250,445	1,250,338	0	0	0	107	0
Bentley Church of England Primary School	3023	110,249	0	599,980	669,616	16,261	32,340	0	68,723	0	0	0	897,188	837,447	0	94,903	(35,161)	0	0
Catherington Church of England Infant School	3027	28,925	0	327,244	362,387	771	22,969	0	11,397	0	0	0	426,448	416,145	0	0	10,304	0	0
Chawton Church of England Primary School	3029	35,956	0	430,013	471,953	0	49,227	0	26,328	0	0	0	583,464	557,625	0	0	7,822	18,017	0
Copythorne CoE Infant School	3032	8,052	0	292,393	344,271	7,963	20,869	0	22,685	0	0	0	403,839	393,933	0	0	9,906	0	0
Durley Church of England Controlled Primary School	3040	11,294	0	395,756	441,319	21,866	32,556	0	51,342	0	0	0	558,378	552,555	0	0	5,823	0	0
East Meon Church of England Controlled Primary School	3046	31,789	0	278,502	310,374	13,034	27,773	0	29,664	0	0	0	412,633	390,878	0	0	21,755	0	0
Echchinswell and Sylimonton Church of England Primary School	3050	100,323	0	358,563	405,265	0	28,206	0	16,334	0	0	0	550,129	493,260	0	33,660	8,208	15,000	0
St James Church of England Controlled Primary School	3052	22,325	0	669,888	729,155	2,120	33,983	0	72,145	0	0	0	859,727	832,062	0	0	18,715	8,950	0
Four Marks Church of England Primary School	3061	2,223	0	758,229	836,341	12,857	39,313	0	136,834	0	0	0	1,027,567	1,021,277	0	0	6,227	0	0
Froxfield Church of England Infant School	3062	22,354	0	207,049	230,840	7,334	22,137	0	16,194	0	0	0	298,860	263,167	0	0	20,040	15,653	0
Grayshott Church of England Controlled Primary School	3067	42,731	0	617,301	677,535	3,683	39,172	0	68,896	0	0	0	832,017	803,532	0	0	12,023	16,462	0
Hook-with-Warash Church of England Primary School	3079	53,074	0	1,091,082	1,200,069	11,695	54,062	22,526	132,880	0	0	0	1,474,307	1,423,857	0	0	50,449	0	0
Hordean Church of England Controlled Junior School	3081	76,110	0	1,284,929	1,411,149	29,140	72,894	7,056	128,781	0	0	0	1,725,130	1,645,682	0	0	32,338	47,090	0
Hurstbourne Tarrant Church of England Primary School	3082	14,720	0	361,222	394,610	3,077	31,416	0	48,655	0	0	0	492,478	474,024	0	0	0	18,453	0
Hyde Church of England Primary School	3083	26,126	0	280,493	318,617	9,613	31,804	0	24,737	0	0	0	410,896	381,081	0	0	7,146	22,669	0

School Name	DfE Reference Number	Opening Pupil Focussed Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + 6 to 13)	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	£ (3)	£ (4)	£ (5)	£ (6)	£ (7)	£ (8)	£ (9)	£ (10)	£ (11)	£ (12)	£ (13)	£ (14)	£ (15)	£ (16)	£ (17)	£ (18)	£ (19)	£ (20)
Kingsclere Church of England Primary School	3088	26,852	0	736,045	816,026	4,512	36,773	320	81,772	0	0	0	966,255	939,190	0	0	10,405	16,660	0
King's Somborne Church of England Primary School	3089	36,585	0	358,453	398,226	12,303	29,537	0	45,919	0	0	0	522,569	504,575	0	0	987	16,927	0
St John The Baptist Church of England Primary School	3095	29,972	0	719,700	819,647	25,099	61,037	0	55,517	0	0	0	991,273	966,004	0	0	25,269	0	0
Long Sutton Church of England Primary School	3096	58,093	0	423,139	471,561	445	32,404	0	59,313	0	0	0	621,816	571,123	0	0	50,632	0	0
Marchwood Church of England Infant School	3100	20,744	0	656,509	722,066	0	29,119	0	56,923	0	0	0	828,852	821,739	0	0	3,413	3,700	0
Medstead Church of England Primary School	3101	67,610	0	778,732	862,199	7,332	55,145	0	79,340	0	0	0	1,071,626	990,557	0	24,113	25,001	31,956	0
Meonstoke Church of England Infant School	3102	16,026	0	300,245	333,290	5,051	28,891	2,600	19,055	0	0	0	404,913	388,120	0	0	16,793	0	0
Netley Marsh Church of England Infant School	3110	79,805	0	331,945	358,248	7,332	30,390	0	53,738	0	0	0	529,513	491,221	0	0	23,072	15,200	0
Nursling Church of England Primary School	3112	99,693	0	612,278	679,293	10,006	32,644	0	48,445	0	0	0	870,081	753,625	0	62,000	52,621	1,836	0
Otterbourne Church of England Primary School	3118	43,429	0	673,924	749,536	16,067	34,314	0	109,059	0	0	0	952,405	936,584	0	0	0	15,666	0
Overton Church of England Primary School	3119	90,354	0	799,167	874,531	5,592	51,202	0	128,294	0	0	0	1,149,972	1,058,994	0	0	90,840	138	0
Oakley Church of England Junior School	3120	33,958	0	721,421	789,075	0	42,890	0	68,860	0	0	0	934,783	899,170	0	0	45,613	0	0
Pennington Church of England Junior School	3124	39,627	0	599,737	671,291	0	54,899	5,000	33,690	0	0	0	804,507	756,857	0	0	29,650	18,000	0
Preston Candover Church of England Primary School	3126	34,456	0	454,928	502,669	17,849	39,927	0	36,570	0	0	0	631,471	611,239	0	0	20,232	0	0
Ringwood Church of England Infant School	3132	44,091	0	846,478	921,211	12,384	36,568	0	50,262	0	0	0	1,064,516	1,039,229	0	0	0	25,287	0
Rowlands Castle St John's Church of England Controlled Primary School	3136	11,188	0	608,425	669,606	0	38,514	16,030	79,272	0	0	0	814,610	793,490	0	0	21,120	0	0
Rownhams St John's Church of England Primary School	3137	51,808	0	832,226	914,918	22,734	51,201	0	32,433	0	0	0	1,073,094	1,029,811	0	0	6,158	37,274	0
Ropley Church of England Primary School	3138	47,963	0	523,620	583,334	25,616	37,369	215	96,763	0	0	0	791,261	747,435	0	0	43,826	0	0
Salisbury Church of England Junior School	3142	60,202	0	903,497	998,203	16,725	61,591	0	86,810	0	0	0	1,223,531	1,206,940	0	0	16,591	0	0
St John The Baptist Church of England Controlled Primary School	3143	41,907	0	898,322	1,002,700	56,101	45,949	0	99,197	0	0	0	1,245,854	1,208,297	0	0	37,457	0	0
Sherborne St John Church of England Primary School	3144	55,759	0	368,794	394,980	0	30,695	0	24,782	0	0	0	506,216	456,044	0	11,000	21,340	17,832	0
South Baddesley Church of England Primary School	3146	65,206	0	393,572	445,643	0	31,698	0	38,782	0	0	0	581,329	538,334	0	0	28,601	14,395	0
Sparsholt Church of England Primary School	3147	21,389	0	404,729	458,474	6,214	35,520	0	85,321	0	0	0	606,917	591,670	0	0	15,246	0	0
St Luke's Church of England Primary School	3149	22,200	0	599,250	667,594	15,577	47,412	0	45,535	0	0	0	798,317	764,241	0	0	12,744	21,333	0

School Name	DfE Reference Number	Opening Pupil Focussed Revenue Balance [0801] (2008-09 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [0802] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03 and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + 6 to 13)	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	£ (3)	£ (4)	£ (5)	£ (6)	£ (7)	£ (8)	£ (9)	£ (10)	£ (11)	£ (12)	£ (13)	£ (14)	£ (15)	£ (16)	£ (17)	£ (18)	£ (19)	£ (20)
Steep Church of England Voluntary Controlled Primary School	3150	59,940	0	338,528	381,426	5,579	34,945	333	31,181	0	0	0	513,404	464,993	0	0	23,411	25,000	0
Twyford St Mary's Church of England Primary School	3156	35,467	0	435,698	478,624	5,579	45,044	3,025	48,809	0	0	0	616,547	596,939	0	0	19,609	0	0
Vernham Dean Gillum's Church of England Primary School	3163	19,193	0	358,809	394,864	0	30,521	0	36,693	0	0	0	481,272	449,162	0	0	18,550	13,559	0
West Meon Church of England Voluntary Controlled Primary School	3168	21,610	0	342,310	383,338	3,683	55,115	0	24,774	0	0	0	488,520	454,684	0	0	14,218	19,618	0
West Tytherley Church of England Primary School	3169	31,989	0	333,995	374,682	5,388	38,823	0	29,981	0	0	0	480,863	440,359	0	0	26,425	14,079	0
Whitchurch Church of England Primary School	3170	68,092	0	788,061	878,433	10,754	46,804	0	104,720	0	0	0	1,108,803	1,047,996	0	0	60,807	0	0
Wickham Church of England Primary School	3171	95,585	0	588,664	625,465	1,755	51,476	0	177,616	0	0	0	951,896	845,127	0	0	106,769	0	0
All Saints Church of England Primary School	3172	25,134	0	457,153	497,275	1,599	54,505	0	53,719	0	0	0	632,231	591,551	0	0	30,659	10,000	0
Western Church of England Primary School	3176	24,109	0	1,093,792	1,209,580	28,556	54,076	3,615	125,197	0	0	0	1,445,133	1,442,191	0	0	0	2,921	0
St Thomas' Church of England Infant School, Woolton Hill	3177	(269)	0	430,774	465,796	0	32,293	0	51,322	0	0	0	549,141	530,361	0	0	18,740	0	0
St Bede Church of England Primary School	3181	51,115	0	842,118	946,914	19,270	44,437	0	73,292	0	0	0	1,135,027	1,081,088	0	0	53,939	0	0
Liphook Church of England Controlled Junior School	3183	31,635	0	906,633	1,001,326	33,390	55,233	0	118,551	0	0	0	1,240,136	1,199,984	0	0	15,152	25,000	0
Saint James' Church of England Primary School	3184	38,926	0	1,091,824	1,211,151	15,346	57,012	0	81,234	0	0	0	1,403,670	1,387,294	0	0	1	16,375	0
St Michael's Church of England Controlled Infant School	3185	52,258	0	748,267	818,626	1,163	32,721	0	56,689	0	0	0	961,456	926,249	0	0	864	34,343	0
St Michael's Church of England Controlled Junior School	3186	66,328	0	999,326	1,103,398	1,767	71,703	0	78,239	0	0	0	1,321,435	1,241,621	0	0	56,980	22,813	0
Leesland Church of England Controlled Junior School	3190	142,018	0	970,054	1,052,557	7,083	61,556	0	88,301	0	0	0	1,351,515	1,216,567	0	80,890	54,058	0	0
Leesland Church of England Controlled Infant School	3191	(5,792)	0	634,119	702,936	0	31,928	7,269	25,006	0	0	0	761,348	783,395	0	0	(22,287)	0	0
Newtown Church of England Voluntary Controlled Primary School	3192	136,666	0	1,316,654	1,438,558	8,495	73,823	0	104,588	0	0	0	1,762,131	1,529,564	0	0	185,231	47,295	0
Rowledge Church of England Controlled Primary School	3196	41,516	0	598,155	662,455	43,303	32,590	5,730	71,839	0	0	0	857,434	840,961	0	0	6,374	10,100	0
Bartley Church of England Junior School	3197	21,426	0	925,338	1,038,634	3,077	53,612	0	84,255	0	0	0	1,211,003	1,178,417	0	0	94	32,492	0
Chiltern Primary School	3199	118,508	0	888,705	967,286	2,779	51,498	0	31,246	0	0	0	1,171,317	1,056,899	0	26,400	55,359	32,660	0
Whitewater Church of England Primary School	3213	10,383	0	374,910	423,492	10,335	33,050	0	71,892	0	0	0	549,152	537,949	0	0	2,200	9,003	0
The Holme Church of England Controlled Primary School	3215	78,130	0	458,996	496,882	332	44,364	0	23,207	0	0	0	642,916	607,990	0	0	21,851	13,275	0
Oak Meadow Church of England Controlled Primary School	3216	109,272	0	839,168	936,045	9,613	60,920	0	35,132	0	0	0	1,150,982	1,047,946	0	11,000	76,996	14,999	0
Amport Church of England Primary School	3300	27,799	0	296,538	324,000	0	30,176	0	27,501	0	0	0	409,477	377,848	0	0	11,509	20,100	0
Appleshaw St Peter's CofE Primary School	3301	41,233	0	350,405	387,638	0	34,605	0	27,693	0	0	0	491,169	457,420	0	0	33,749	0	0
St Mary's Church of England Voluntary Aided Junior School	3305	37,601	0	886,425	986,477	11,917	52,919	0	106,395	0	0	0	1,195,308	1,097,517	0	0	67,391	30,400	0
St Mary's Bentworth Church of England Primary School	3308	25,859	0	342,098	381,088	0	29,571	2,000	53,199	0	0	0	491,717	475,685	0	0	14,312	1,699	0
St Matthew's Church of England Aided Primary School	3310	14,084	0	528,629	596,635	5,051	65,510	0	51,110	0	0	0	732,391	713,822	0	0	0	18,569	0
William Gilpin Church of England Primary School	3311	29,681	0	351,691	387,683	0	34,499	0	37,244	0	0	0	489,107	488,750	0	0	358	0	0
Compton All Saints Church of England Primary School	3318	43,579	0	391,712	438,000	3,116	34,635	0	56,763	0	0	0	576,094	545,049	0	0	21,463	9,581	0
Dogmersfield Church of England Primary School	3321	9,668	0	405,979	455,670	0	38,281	0	53,856	0	0	0	557,475	527,421	0	0	11,554	18,500	0
St Martin's East Woodhay Church of England Voluntary Aided Primary School	3325	(6,546)	0	375,676	417,109	0	35,713	0	68,626	0	0	0	514,902	520,498	0	0	(5,597)	0	0
Charles Kingsley's Church of England Primary School	3326	28,712	0	598,550	654,649	6,965	45,698	0	88,965	0	0	0	824,990	785,255	0	0	9,490	30,245	0
All Saints Church of England Aided Junior School	3330	58,423	0	1,038,556	1,117,602	10,248	54,623	9,764	328,806	0	0	0	1,579,465	1,536,076	0	0	9,995	33,394	0
Hatherden Church of England Primary School	3341	23,049	0	380,581	407,338	1,641	28,737	0	20,109	0	0	0	480,874	481,067	0	0	(192)	0	0
Andrews' Endowed Church of England Primary School	3344	12,530	0	548,995	603,862	12,490	43,367	0	61,462	0	0	0	733,712	722,430	0	0	0	11,263	0
John Kettle Church of England Primary School	3345	(1,257)	0	363,731	401,222	19,637	29,890	0	72,225	0	0	0	521,717	516,027	0	0	5,690	0	0
St Alban's Church of England Aided Primary School	3346	44,417	0	728,487	795,078	5,051	38,911	0	44,881	0	0	0	928,338	903,374	0	0	24,964	0	0
Lockerley Church of England Endowed Primary School	3356	76,787	0	332,499	366,422	11,368	45,622	0	23,316	0	0	0	523,514	495,092	0	0	5,750	22,612	0
Longparish Church of England Primary School	3357	14,453	0	363,940	414,173	10,525	33,385	0	39,407	0	0	0	511,942	508,893	0	0	3,049	0	0
Lymington Church of England Infant School	3358	43,377	0	538,078	588,278	4,315	24,219	0	56,353	0	0	0	716,543	685,199	0	0	31,343	0	0
StMichael & All Angels CofE Infant School	3360	20,161	0	321,763	351,314	0	24,493	2,850	27,378	0	0	0	426,197	409,901	0	0	16,295	0	0
Milford-on-Sea Church of England Primary School	3365	93,509	0	818,959	895,242	5,051	43,948	0	68,902	0	0	0	1,106,652	1,037,501	0	0	40,224	28,927	0
Romsey Abbey Church of England Primary School	3382	24,983	0	618,647	679,749	0	86,409	0	133,728	0	0	0	924,868	872,277	0	0	46,572	6,000	0
Silchester Church of England Primary School	3389	-4,816	0	490,870	545,675	5,051	25,897	0	63,673	0	0	0	645,112	632,704	0	0	0	12,408	0
Smannell and Enham Church of England (Aided) Primary School	3390	18,487	0	388,994	427,889	0	34,249	0	56,423	0	0	0	537,049	544,564	0	0	(7,536)	0	0

School Name	DfE Reference Number	Opening Pupil Focussed Revenue Balance [B001] (2008-09 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [B002] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03 and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + 6 to 13)	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Swanmore Church of England Aided Primary School	3392	61,235	0	1,062,477	1,193,435	12,615	56,299	0	247,864	0	0	0	1,571,439	1,532,943	0	0	38,496	0	0
Upham Church of England Aided Primary School	3395	9,352	0	337,800	374,931	0	28,412	0	43,059	0	0	0	455,754	441,490	0	0	14,264	0	0
Clatford Church of England Primary School	3396	36,891	0	561,187	622,393	7,332	29,781	0	100,471	0	0	0	796,867	760,387	0	0	36,481	0	0
St Faith's Church of England Primary School	3399	16,925	0	433,224	488,793	12,681	33,347	2,395	58,850	0	0	0	612,991	589,992	0	0	23,000	0	0
Kimpton, Thruxton and Fyfield Church of England Primary School	3401	31,047	0	479,308	524,158	0	39,066	0	36,006	0	0	0	630,277	597,607	0	0	24,649	8,000	0
St Jude's RC Primary School	3404	(101,098)	0	633,724	712,426	0	46,297	0	210,800	0	0	0	868,425	873,398	0	0	(4,972)	0	0
St Thomas More's Catholic Primary School, Havant	3407	66,400	0	916,502	1,002,755	12,998	127,125	52	96,070	0	0	0	1,305,401	1,259,709	0	0	45,692	0	0
Our Lady and St Joseph Catholic Primary School	3409	5,824	0	371,485	421,856	0	35,554	0	36,571	0	0	0	499,805	462,092	0	0	37,075	639	0
St Anne's Catholic Primary School	3414	25,414	0	637,191	682,948	5,014	36,549	0	64,756	0	0	0	814,681	769,802	0	0	39,000	5,879	0
St Bede's Catholic Primary School	3415	56,349	0	754,022	826,736	0	42,396	0	50,958	0	0	0	976,440	905,244	0	0	44,976	26,200	0
St Peter's Catholic Primary School, Winchester	3417	46,119	0	856,500	945,990	35,412	45,571	0	157,117	0	0	0	1,229,610	1,191,906	0	0	22,704	15,000	0
St John The Baptist Catholic Primary School, Andover	3418	75,541	0	588,720	648,319	13,144	31,551	0	70,056	0	0	0	838,610	777,503	0	0	61,107	0	0
St Swithun Wells Catholic Primary School, Chandlers Ford	3419	(8,901)	0	505,574	556,636	0	45,269	0	79,746	0	0	0	672,749	687,034	0	0	(14,284)	0	0
Western Downland Church of England Aided Primary School	3426	26,670	0	502,889	548,596	0	43,544	0	55,348	0	0	0	674,158	662,501	0	0	11,657	0	0
St Peter's Church of England Aided Junior School	3500	46,610	0	625,916	711,617	4,255	40,831	0	66,291	0	0	0	869,604	851,119	0	0	15,000	3,485	0
St Mark's Church of England Aided Primary School	3501	81,730	0	359,779	393,303	780	48,007	0	39,552	0	0	0	563,372	505,465	0	0	32,887	25,000	0
St Patrick's Catholic Primary School	3551	40,781	0	613,137	669,844	5,542	33,454	0	89,560	0	0	0	839,181	807,537	0	0	11,224	20,420	0
St Bernadette's Catholic Primary School	3553	90,409	0	857,862	930,549	2,932	57,981	500	75,000	0	0	0	1,157,371	1,123,589	0	0	0	33,761	0
Alverstoke Church of England Aided Junior School	3600	21,780	0	733,518	806,640	7,565	39,518	0	95,273	0	0	0	970,775	927,879	0	0	15,983	26,872	0
St John's, Gosport Church of England Voluntary Aided Primary School	3602	(31,561)	0	1,279,411	1,409,938	11,551	76,746	0	142,946	0	0	0	1,609,620	1,601,239	0	0	0	8,381	0
St Mary's Catholic Primary School	3650	52,091	0	769,638	850,936	8,471	50,596	0	36,508	0	0	0	998,602	927,295	0	0	61,198	10,089	0
Selborne Church of England Primary School	3660	24,048	0	361,463	403,639	0	37,231	0	33,033	0	0	0	497,951	485,658	0	0	0	12,294	0
St John's Church of England Voluntary Aided Primary School	3661	47,694	0	685,966	729,352	0	39,832	0	67,249	0	0	0	884,126	845,528	0	0	28,498	10,100	0
St Anthony's Catholic Primary School	3662	5,256	0	573,001	621,257	0	36,442	0	97,234	0	0	0	760,190	744,181	0	0	929	15,000	0
St Francis Church of England Primary School	3663	28,446	0	1,077,381	1,218,487	4,034	54,360	0	233,631	0	0	0	1,539,158	1,507,455	0	0	31,703	0	0
St Mark's Church of England Primary School	3665	111,354	0	1,458,711	1,639,114	0	64,645	0	104,187	0	0	0	1,919,301	1,829,997	0	0	72,303	17,000	0
Crookham Church of England Aided Infant School	3666	2,574	0	523,283	567,444	2,621	37,035	0	75,655	0	0	0	685,329	683,834	0	0	0	1,494	0
Cadland Primary School	3667	69,306	0	934,790	1,261,518	2,054	70,483	0	120,552	0	0	0	1,523,912	1,437,563	0	0	86,349	0	0
Romsey Primary School	3668	111,233	0	671,952	846,667	11,577	43,544	1,006	64,034	0	0	0	1,078,061	997,274	0	0	80,766	0	0
Burnham Copse Primary School	3669	70,109	0	684,785	779,177	11,230	46,251	0	115,074	0	0	0	1,021,841	988,705	0	0	33,136	0	0
Woodcroft Primary School	3670	24,219	0	789,552	848,485	6,192	57,442	0	24,495	0	0	0	960,832	892,128	0	0	56,504	22,200	0
Front Lawn Junior School	5200	31,912	0	781,180	853,349	0	97,187	0	64,211	0	0	0	1,046,660	1,017,505	0	0	0	29,154	0
The Priory Primary School	5201	9,478	0	470,718	541,949	3,911	36,073	6,178	69,468	0	0	0	667,057	658,907	0	0	0	8,150	0
Abbotswood Junior School	5202	45,909	0	1,563,462	1,723,811	17,558	126,276	0	190,848	0	0	0	2,104,403	2,026,622	0	0	35,001	42,700	0
Calmore Junior School	5203	14,919	0	636,510	711,217	15,169	280,619	4,822	154,056	0	0	0	1,180,802	1,079,625	0	0	82,435	18,743	0
St Joseph's Catholic Primary School	5204	179,855	0	1,209,234	1,340,193	5,051	61,397	0	231,805	0	0	0	1,818,301	1,847,721	0	0	(29,421)	0	0
Blackfield Primary School	5205	169,762	0	1,499,257	1,753,666	0	85,717	1,740	84,089	0	0	0	2,094,974	1,948,938	0	0	75,254	71,581	0
Hordle CoE Primary School	5206	103,243	0	869,533	967,060	27,602	44,042	0	149,070	0	0	0	1,291,017	1,227,281	0	0	38,735	25,000	0
Ashley Junior School	5208	(85,618)	0	858,284	954,887	6,156	111,963	0	166,418	0	0	0	1,153,807	1,144,836	0	0	9,162	0	0
St Peter's Catholic Primary School, Waterlooville	5209	16,050	0	1,116,383	1,245,232	15,655	61,229	0	156,301	0	0	0	1,494,488	1,461,184	0	0	12,919	20,365	0
Mill Rythe Infant School	5210	3,548	0	668,428	730,024	0	36,146	3,488	59,987	0	0	0	833,192	824,208	0	0	8,984	0	0
St Peter's CoE Junior School	5212	68,988	0	344,548	375,433	14,139	34,669	1,600	36,526	0	0	0	531,355	443,277	0	0	27,570	60,488	0
New Yateley Primary School	3671	0	0	0	43,885	0	0	0	0	0	0	0	43,885	1	0	0	0	43,885	0
East Antton Primary School	3672	0	0	0	43,885	0	0	0	0	0	0	0	43,885	1	0	0	0	43,885	0
Total Primary Schools		18,915,068	0	291,113,924	323,432,982	3,825,013	20,308,792	1,094,015	27,766,539	0	0	0	395,342,409	377,854,906	0	599,578	11,371,250	5,510,573	0

School Name	DfE Reference Number	Opening Pupil Focussed Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + 6 to 13)	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
SECONDARY SCHOOLS																			
Eggar's School	4000	375,679	0	3,273,076	3,598,546	452	350,286	11,574	378,475	0	0	0	4,715,010	4,361,047	0	0	234,663	119,300	0
John Hanson Community School	4001	235,495	0	3,558,842	3,904,644	39,235	256,678	75,000	356,785	0	0	0	4,867,837	4,709,907	0	0	49,330	108,000	0
Costello Technology College	4002	285,439	0	3,647,294	4,014,129	2,961	387,036	1,423	581,264	0	0	0	5,272,252	4,837,151	0	5,000	299,001	131,100	0
The Westgate School	4012	663,998	0	4,140,600	4,523,100	60,546	288,662	0	1,312,734	0	0	0	6,849,040	6,064,613	0	0	690,239	94,188	0
The Mountbatten School A Language and Sports College	4015	263,077	0	5,014,320	5,681,812	40,428	432,556	0	1,206,404	0	0	0	7,624,276	7,544,499	0	0	79,778	0	0
Amery Hill School	4100	58,006	0	3,388,577	3,740,211	27,732	299,985	0	309,971	0	0	0	4,435,905	4,377,844	0	0	0	58,261	0
Cowplain Community School	4110	638,668	0	4,413,224	4,817,884	60,385	360,946	63,017	217,992	0	0	0	6,158,892	5,493,287	0	0	508,605	157,000	0
The Toybee School	4113	465,321	0	4,157,299	4,563,682	60,673	313,810	0	840,287	0	0	0	6,243,773	5,761,351	0	0	482,421	0	0
Court Moor School	4117	94,436	0	3,850,781	4,237,569	34,636	365,354	0	545,699	0	0	0	5,277,694	5,179,908	0	0	97,786	0	0
Hamble Community Sports College	4119	190,185	0	4,086,828	4,517,337	20,898	413,333	0	1,494,345	0	0	0	6,636,098	6,020,124	0	369,118	246,856	0	0
Wildern School	4127	3,119,909	0	6,553,684	6,755,589	6,884	763,729	0	1,016,564	0	0	0	11,662,676	9,265,435	0	400,000	1,825,126	172,115	0
Noadswood School	4128	164,728	0	3,989,674	4,394,366	50,141	295,471	0	497,740	0	0	0	5,402,444	5,264,051	0	50,000	88,394	0	0
Priestlands School	4129	100,215	0	4,364,947	4,818,389	6,960	418,325	0	489,899	0	0	0	5,833,789	5,664,350	0	0	169,439	0	0
Perrins School A Community Sports College	4130	429,528	0	3,609,505	3,985,056	29,875	338,682	28,385	1,554,740	0	0	0	6,366,296	5,726,567	0	0	639,699	0	0
Portchester Community School	4133	2,715	0	3,297,885	3,653,734	128,166	282,585	24,235	1,095,739	0	0	0	5,187,174	5,199,593	0	0	(12,419)	0	0
Brookfield Community School and Language College	4136	(160,041)	0	6,007,079	6,749,004	45,463	534,070	6,210	797,373	0	0	0	7,972,079	8,102,516	0	0	(130,437)	0	0
Mill Chase Community Technology College	4139	506,999	0	3,029,961	3,327,253	19,795	371,910	0	376,779	0	0	0	4,602,736	3,922,265	0	39,812	560,658	80,000	0
The Romsey School	4143	217,590	0	4,135,947	4,623,762	68,148	413,875	0	1,012,827	0	0	0	6,336,202	6,160,060	0	0	176,142	0	0
The Hurst Community College	4144	10,160	0	3,693,189	4,119,900	26,777	367,890	55,209	1,410,433	0	0	0	5,990,370	6,067,441	0	0	(77,071)	0	0
The Hayling College	4147	102,077	0	2,645,508	2,907,768	38,614	220,147	0	300,191	0	0	0	3,568,798	3,408,484	0	0	160,314	0	0
Swanmore College of Technology	4149	314,432	0	4,680,773	5,111,736	52,243	325,612	0	431,288	0	0	0	6,235,312	5,913,931	0	0	178,880	142,500	0
Quilley School of Engineering	4152	278,419	0	2,380,371	2,621,379	0	169,813	133,325	129,263	0	0	0	3,332,199	3,085,919	0	0	193,064	53,216	0
Test Valley School	4153	95,062	0	2,926,981	3,250,908	20,588	209,895	0	291,429	0	0	0	3,867,882	3,776,129	0	0	36,357	55,396	0
Aldworth Science College	4156	(25,126)	0	2,771,164	3,077,194	18,057	257,533	59,080	522,014	0	0	0	3,908,751	3,762,991	0	0	145,760	0	0
Crookhorn College of Technology	4159	241,749	0	3,387,206	3,750,462	13,888	255,644	0	222,352	0	0	0	4,484,095	4,151,602	0	0	206,233	126,260	0
Wyvern Technology College	4161	143,513	0	4,709,052	5,303,544	33,068	501,794	132,500	1,346,012	0	0	0	7,460,432	7,215,530	0	1,414	217,887	25,600	0
The Clere School	4162	364,444	0	2,715,147	3,060,599	20,271	236,829	35,904	514,929	0	0	0	4,232,977	3,817,676	0	180,513	106,857	127,931	0
Harrow Way Community School	4163	35,905	0	3,086,261	3,761,096	18,428	302,412	1,180	593,608	0	0	0	4,712,630	4,464,013	0	0	205,117	43,500	0
Cranbourne Business and Enterprise College	4164	204,921	0	3,443,369	3,734,302	19,243	275,277	0	252,564	0	0	0	4,496,306	4,284,704	0	0	201,602	0	0
Yateley School	4166	290,403	0	5,775,424	6,369,373	22,850	458,655	184,445	1,043,675	0	0	0	8,369,401	8,162,972	0	0	97,829	108,600	0
Hoursdown School	4168	142,185	0	4,380,237	4,843,729	8,954	373,088	0	534,877	0	0	0	5,902,812	5,660,191	0	0	242,621	0	0
John Hunt of Everest Community School	4169	591,078	0	2,870,410	3,182,842	10,885	553,116	0	369,096	0	0	0	4,707,016	4,193,222	0	0	399,794	114,000	0
Calthorpe Park School	4171	26,351	0	3,623,659	3,995,675	28,219	268,845	17,500	364,067	0	0	0	4,700,656	4,677,534	0	0	12,622	10,500	0
Hordean Technology College	4173	902,453	0	4,512,976	4,954,062	46,173	374,126	0	1,098,554	0	0	0	7,375,368	6,911,541	0	0	463,827	0	0

School Name	DfE Reference Number	Opening Pupil Focussed Revenue Balance [O001] (2008-09 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [O002] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + 6 to 13)	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	£ (3)	£ (4)	£ (5)	£ (6)	£ (7)	£ (8)	£ (9)	£ (10)	£ (11)	£ (12)	£ (13)	£ (14)	£ (15)	£ (16)	£ (17)	£ (18)	£ (19)	£ (20)
Henry Beaufort School	4174	553,594	0	3,508,328	3,887,441	43,233	334,854	25,000	1,466,941	0	0	0	6,311,063	5,509,890	0	663,226	32,601	105,346	0
Thornden School	4175	223,055	0	4,911,467	5,382,069	48,666	569,837	34,685	653,230	0	0	0	6,911,542	6,601,689	0	4,815	155,586	149,452	0
The Vyne Community School	4180	160,123	0	3,055,636	3,409,249	2,961	306,005	9,048	574,022	0	0	0	4,461,407	4,282,122	0	0	179,286	0	0
Brighton Hill Community College	4182	162,819	0	4,452,943	4,850,530	42,433	429,214	0	831,667	0	0	0	6,316,663	6,311,003	0	0	5,661	0	0
Frogmore Community College	4183 (203,273)	0	0	2,305,653	2,636,827	64,408	183,769	0	539,624	0	0	0	3,221,354	3,294,853	0	0	(73,498)	0	0
Winton School	4184	216,549	0	2,865,350	3,122,079	5,242	325,323	0	243,546	0	0	0	3,912,739	3,734,334	0	0	178,405	0	0
Fort Hill Community School	4187	181,857	0	2,961,063	3,199,100	18,493	187,232	0	275,343	0	0	0	3,862,027	3,789,369	0	0	72,658	0	0
Crestwood College for Business and Enterprise	4191	23,291	0	2,619,946	2,915,001	4,913	293,891	0	280,008	0	0	0	3,517,104	3,501,476	0	0	15,628	0	0
Cove School	4203	111,480	0	3,695,685	4,087,090	26,321	389,754	0	270,109	0	0	0	4,884,754	4,808,470	0	0	76,284	0	0
Fernhill School	4204	21,870	0	3,471,286	3,845,015	7,121	311,110	0	396,496	0	0	0	4,581,612	4,602,232	0	0	(20,620)	0	0
The Wavell School	4206	7,967	0	3,242,537	3,561,902	47,621	281,693	15,300	336,532	0	0	0	4,251,015	4,245,063	0	0	5,951	0	0
Oak Farm Community School	4207	237,418	0	1,743,557	2,021,560	704	279,822	51,729	297,492	0	0	0	2,888,725	2,502,199	0	0	386,526	0	0
The Henry Cort Community College	4307	388,358	0	3,356,197	3,743,534	1,300	306,160	61,352	649,614	0	0	0	5,150,319	4,846,984	0	0	286,735	16,600	0
The Neville Lovett Community School and Continuing Education Centre	4308	161,132	0	3,260,412	3,793,100	42,554	306,211	0	347,967	0	0	0	4,650,964	4,633,953	0	52,897	(35,885)	0	0
Kings' School	4310	384,298	0	6,131,094	6,766,481	64,035	500,280	0	1,223,151	0	0	0	8,938,225	8,569,283	0	0	212,342	156,600	0
The Connaught School	4312	95,925	0	3,286,954	3,654,660	11,522	372,170	40	231,746	0	0	0	4,366,063	4,094,377	0	73,803	197,883	0	0
Bridgemary Community Sports College	4314	330,233	0	3,734,469	4,164,870	15,744	406,400	0	1,119,517	0	0	0	6,036,765	5,425,354	0	7,159	453,252	151,000	0
Brune Park Community College	4315	41,884	0	6,580,118	7,405,405	13,905	648,362	0	770,615	0	0	0	8,880,170	8,812,062	0	0	60,238	7,871	0
Park Community School	4316	129,750	0	4,066,339	4,546,517	13,305	730,802	0	457,473	0	0	0	5,877,847	5,546,920	0	0	285,227	45,700	0
Staunton Park Community School	4317	784,875	0	2,781,157	3,111,927	0	695,794	109,796	871,304	0	0	0	5,573,696	4,925,983	0	0	572,713	75,000	0
Warblington School	4318 (101,008)	0	0	2,957,798	3,231,112	23,616	235,212	0	192,648	0	0	0	3,585,580	3,767,743	0	0	0	(182,163)	0
Robert May's School	4511	166,152	0	4,480,298	5,007,015	58,215	315,952	20,366	675,600	0	0	0	6,243,300	6,137,846	0	0	105,454	0	0
Bishop Challoner Catholic Secondary School	4604	250,567	0	2,382,627	2,674,715	39,804	187,801	0	243,335	0	0	0	3,396,222	3,126,446	0	0	261,546	8,229	0
Hardley School and Sixth Form	5400	241,252	0	3,510,143	3,773,529	19,358	135,811	53,197	325,247	0	0	0	4,548,393	4,357,283	0	0	191,110	0	0
The Burgate School and Sixth Form Centre	5401	357,171	0	3,912,135	4,299,932	30,749	189,320	19,116	350,006	0	0	0	5,246,294	4,911,541	0	0	334,754	0	0
The Amewood School	5402	54,125 (456)	0	4,267,968	4,771,253	10,581	325,169	130,057	441,738	0	0	0	5,732,466	5,796,543	0	0	(64,077)	0	0
Ringwood School	5403	126,422	0	5,909,674	6,487,104	88,840	415,271	62,399	553,525	0	0	0	7,733,561	7,528,843	0	0	204,718	0	0
Crofton School	5405	206,779	0	3,787,694	4,183,122	28,776	349,382	80	378,846	0	0	0	5,146,985	5,004,436	0	0	142,549	0	0
Testwood School	5406	73,993	0	3,533,218	3,756,495	7,692	283,304	4,785	792,160	0	0	0	4,918,428	4,899,898	0	0	18,531	0	0
Bohunt School	5407	346,635	0	4,419,045	4,724,545	79,119	326,325	0	790,843	0	0	0	6,267,467	5,952,790	0	0	314,677	0	0
Bay House School	5408	234,935	0	8,512,290	9,261,962	70,941	508,030	0	1,052,669	0	0	0	11,128,537	10,537,581	0	0	590,956	0	0
Testbourne Community School	5410	161,195	0	2,861,582	3,154,141	21,259	234,399	0	569,320	0	0	0	4,140,314	3,933,211	0	0	154,824	52,279	0
Oaklands Catholic School	5411 (4,568)	0	0	4,710,444	5,117,843	39,124	391,110	0	503,899	0	0	0	6,047,409	6,043,919	0	0	3,489	0	0
Applemore College	5412 (588)	0	0	2,513,426	2,769,763	17,326	197,586	0	161,588	0	0	0	3,145,675	3,148,444	0	0	(2,770)	0	0
Purbrook Park School	5414	193,843	0	3,237,039	3,527,055	53,314	273,110	11,570	263,727	0	0	0	4,322,619	4,058,309	0	0	264,310	0	0
Cams Hill School	5416	65,918	0	3,686,125	4,043,568	0	332,972	22,542	1,043,870	0	0	0	5,508,870	5,469,479	0	0	39,391	0	0
The Petersfield School	5418 (291,562)	0	0	4,415,179	4,887,556	44,358	264,689	63,538	489,249	0	0	0	5,457,828	5,682,687	0	0	(224,759)	0	0
Total Secondary Schools		17,464,436	(456)	273,228,126	301,725,705	2,189,190	24,866,056	1,523,589	44,174,632	0	0	0	391,943,151	373,602,861	0	1,847,756	14,179,253	2,313,381	0

School Name	DfE Reference Number	Opening Pupil Focussed Revenue Balance [O801] (2008-09 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [O802] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
SPECIAL SCHOOLS																			
Osborne School	5950	331,424	0	2,089,926	2,204,686	96,772	72,026	0	99,565	0	0	0	2,804,473	2,486,195	0	27,510	186,767	104,000	0
Henry Tyndale School	7001	74,054	0	1,593,679	1,683,883	64,966	64,274	0	205,324	0	0	0	2,092,501	2,033,468	0	0	(4,967)	64,000	0
Prospect School	7001	34,354	0	735,297	837,614	49,249	57,862	0	104,636	0	0	0	1,083,714	1,029,844	0	0	21,562	32,308	0
Riverside School	7009	419,442	0	1,275,762	1,425,221	47,862	65,353	0	92,298	0	0	0	2,050,176	1,731,785	0	0	298,691	19,700	0
Lakeside School	7014	65,379	0	1,480,224	1,582,272	4,150	64,303	0	43,432	0	0	0	1,759,536	1,640,088	0	0	119,447	0	0
Norman Gate School	7015	98,540	0	699,121	828,594	14,371	36,848	49,528	152,035	0	0	0	1,179,916	1,103,345	0	0	42,951	33,620	0
Maple Ridge School	7016	40,464	0	784,046	867,678	200	40,265	32,032	74,617	0	0	0	1,055,255	1,007,916	0	0	47,339	0	0
Heathfield Special School	7018	193,590	0	1,206,535	1,292,719	28,932	47,727	9,553	25,783	0	0	0	1,598,304	1,405,111	0	0	199,278	53,915	0
Icknield School	7020	(2,404)	0	1,023,108	1,091,713	23,672	85,857	0	103,744	0	0	0	1,302,581	1,271,130	0	0	20,151	11,300	0
Rachel Madocks School	7023	1,206	0	1,143,654	1,229,670	44,166	52,641	0	95,586	0	0	0	1,423,269	1,398,214	0	0	25,055	0	0
Limington House School	7026	91,653	0	1,256,200	1,334,529	41,284	58,980	0	117,632	0	0	0	1,644,058	1,541,483	0	0	102,575	0	0
Baycroft School	7032	77,683	0	1,863,811	2,003,801	45,906	71,723	0	66,679	0	0	0	2,265,792	2,191,576	0	0	74,215	0	0
St Francis Special School	7033	12,596	0	1,406,948	1,577,131	42,943	55,805	1,000	113,029	0	0	0	1,802,503	1,716,067	0	0	86,436	0	0
Dove House School	7043	449,355	0	1,524,978	1,703,683	57,046	182,176	15,171	72,202	0	0	0	2,479,632	1,914,046	0	0	486,986	78,600	0
The Waterloo School	7051	32,997	0	731,440	810,838	26,403	39,715	0	51,676	0	0	0	961,630	935,283	0	0	1,828	24,519	0
Saxon Wood School	7053	8,996	0	604,364	667,439	20,414	37,095	0	50,219	0	0	0	784,164	755,977	0	0	28,186	0	0
Wolverdene Special School	7067	98,659	0	807,999	876,971	14,621	51,999	31,149	13,864	0	0	0	1,087,263	1,001,921	0	50,000	35,342	0	0
Oak Lodge School	7070	394,567	0	1,583,068	1,678,016	16,539	127,627	0	86,457	0	0	0	2,283,207	1,824,113	0	280,375	123,803	54,915	0
Glenwood School	7072	71,311	0	1,000,197	1,090,732	32,412	55,189	27,598	51,932	0	0	0	1,329,174	1,303,063	0	0	20,061	6,050	0
The Samuel Cody School	7073	312,362	0	1,063,500	1,188,998	16,849	135,207	0	547,335	0	0	0	2,200,751	1,962,258	0	0	160,793	77,700	0
The Mark Way School	7075	126,404	0	799,763	880,939	14,171	55,936	0	27,359	0	0	0	1,084,810	1,043,461	0	0	20,049	21,300	0
Shepherds Down Special School	7076	97,858	0	1,526,161	1,668,817	23,575	41,807	19,320	174,454	0	0	0	2,025,831	1,951,216	0	0	74,615	0	0
Lord Wilson School	7078	248,894	0	779,735	850,535	0	55,745	3,042	7,253	0	0	0	1,165,469	1,051,822	0	0	113,648	0	0
Hollywater School	7079	153,483	0	1,599,980	1,759,847	56,547	69,517	0	73,237	0	0	0	2,112,630	1,967,837	0	23,000	63,793	58,000	0
Grangeside School	5951	0	0	0	43,885	0	0	0	0	0	0	0	43,885	1	0	0	0	43,885	0
Forest Edge School	7017	56,737	0	320,764	374,217	7,345	16,242	0	9,796	0	0	0	464,336	349,202	0	0	115,134	0	0
Salterns School	7024	115,766	0	383,654	446,866	9,496	22,042	0	17,799	0	0	0	611,969	448,569	0	0	163,400	0	0
Forest Park School	7041	(9,102)	0	932,371	1,004,590	19,556	28,519	0	42,444	0	0	0	1,086,008	1,111,852	0	0	(25,844)	0	0
Total Special Schools		3,596,267	0	30,216,286	32,985,882	819,447	1,692,461	188,393	2,500,387	0	0	0	41,782,837	38,176,844	0	380,886	2,541,297	683,812	0
TOTALS FOR ALL SCHOOLS		40,448,052	(456)	595,577,644	659,720,307	6,890,235	46,946,517	3,387,497	75,036,970	0	0	0	832,429,122	792,470,873	0	2,856,469	28,541,324	8,554,266	0