

**Culture and Recreation Investment Fund 2013/14
Application assessment summary**

Each grant application has been assessed against the Culture and Recreation Investment fund criteria using a standard template.

Organisation	Proposal	Amount awarded in 2012/2013	Amount Requested	Amount recommended Investment Fund 2013/14
Marwell Wildlife (Colden Common, Nr Winchester)	Copies of documentation have been requested in order to make an assessment of this application. The Centre have acknowledged that they have the necessary paperwork in place. However copies were not submitted at the time of submitting their application.	£34,700	£37,670	To be deferred
The Point (Eastleigh)	The Point's application was deferred from the 5 December Executive Member for Culture and Recreation Decision Day. Following organisational change funding in 2012/13 it is recommended that The Point be awarded £20,000 from the Culture and Recreation Investment Fund to support its programme with a particular emphasis on dance. This funding should support an evidenced increase in collaboration with cultural providers to widen the impact of outreach work across Hampshire, including work with Hampshire Dance.	£18,000 (from Organisational Change)	£50,000	£20,000
Whitchurch Silk Mill Trust	Whitchurch Silk Mill Trust's (WSMT) application was deferred from the 5 December Executive Member for Culture and Recreation Decision Day to establish an up to date understanding of the position regarding governance and business planning. The outcome of this is a recommendation to release the grant funding for 2012/13 and recommend 2013/14 funding with the conditions set out in the details below. It is also recommended that HCC offer to fund up to 2 days consultancy support to assist in the development of the business plan, as offered to the previous incumbent WSMT Board in June 2012. 1) WSMT to provide written confirmation that it is a legally constituted Board. 2) WSMT to confirm who is on the Board and provide copies of the documents the	£21,100	£21,100	£21,100

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<i>Whitchurch Silk Mill Trust</i>	<p>Board members have signed, along with details of the registration with Companies House.</p> <p>3) The grant funding for 2012/13 is released on the condition that WSMT is willing to work in liaison with HCC to develop a robust business plan, as well as meeting other standard terms and conditions as agreed, including the appointment of a HCC nominated Trustee to the WSMT Board.</p> <p>4) The grant funding for 2013/14 is awarded on the condition that the grant is released quarterly, that WSMT develop a robust business plan and meets standard terms and conditions.</p>			
TOTAL		£73,800	£108,770	41,100