

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Lead Member for Children's Services
Date:	23 January 2013
Title:	Grants from Children's Services 2012/13 and 2013/14
Reference:	4331
Report From:	Director of Children's Services

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1. Executive Summary

1.1 Children's Services Integrated Grant (CSI):

The purpose of this paper is to seek the approval of the Executive Lead Member for Children's Services for grant recommendations of £5,000 and over totalling £814,512 to voluntary sector organisations within Hampshire as listed in Appendix 3 for 2013/14. A further £73,809 will be awarded in sums of under £5,000 within officer delegated powers (listed for information in Appendix 4), bringing the total grants awarded to the voluntary sector in round one of the Children's Services integrated grants programme to £888,321.

1.2 Grants to organisations listed in this report will enable them to continue with their services and undertake projects which contribute towards the first two priorities of Hampshire County Council (Making Hampshire safer and secure for all, Maximising well-being), all work towards the outcomes of the Hampshire Children and Young People Plan (CYPP) and towards all five outcomes of Every Child Matters.

1.3 Youth Support Services (YSS):

Approval of the Executive Lead Member for Children's Services for the extension of grant awards to Youth Support Services for 2013/14 totalling £1,728,765 to voluntary and Independent sector organisations within Hampshire as listed in Appendix 5.

1.4 Services for Young Children Young Children's Community Support Grant (YCCSG).

The purpose of this paper is to seek approval from the Executive Lead Member for Children's Services for grant awards over £5,000 totalling £12,388 with confirmed expenditure by 31 March 2013 to voluntary sector

organisations within Hampshire as listed in Appendix 6. A further £4,093 will be awarded in sums of £5,000 and under within officer delegated powers listed for information in Appendix 7, bringing the total grants awarded to the voluntary sector for this first round of applications to the YCCSG of £16,481

2 Contextual information

2.1 Children's Services Integrated Grant (CSI)

The Children's Services Integrated grant budget is an amalgamation of previously separately administered grant funding streams. This is the fourth year now that the new integrated approach to grant and other funding has been employed to provide a more transparent, accessible and coherent approach across this area. The major proportion of the available funding is initially scrutinised by the district based representatives from the Local Children's Partnerships.

2.2 This allows for local accountability, enhances local gap analyses, and allows communities a direct route to be involved in the decision making process. The recommendations from these groups, and from key stakeholders, are then scrutinised by the county Multi-agency Panel, which includes representation from Children's Services, prior to their inclusion in this decision paper.

2.3 Each Local Children's Partnership is allocated a CSI and YSS budget determined by using the following formula:

50 % population aged 5-19 years
40 % Indices of Multiple Deprivation
10% Rurality.

2.4 Youth Support Services (YSS):

The Youth Support Services grant budget is a result of the re-design of Youth Support Services across the County. The grant approach has been adopted whilst requirements are being clarified and the market matures with a view to moving to a contractual basis for the larger awards in the medium term.

2.5 Services for Young Children Young Children's Community Support Grant (YCCSG)

The Executive Lead Member approved the establishment of this grant at the decision day 23 October 2012.

The YCCSG grant budget of £200,000 for 2012/13 is part of the approved SfYC revenue budget. It results from savings delivered through the redesign and management of children's centres across the county. The funding is in line with the Children's Services commitment to working in partnership with the voluntary sector and the commitment by the Executive Lead Member for Children's Services to reinvest additional contract savings into the children's centre programme.

2.6 The grant funding has been identified to support the wider provision for children under 5 and their families/carers to complement but not duplicate

services that are being delivered by Children's Centres in the areas of: Health, Education and Training, Child Development and Parenting. It will also prioritise services that support increased engagement with vulnerable and targeted groups.

3. 2013/14 Budget position

3.1 Children's Services Integrated Grant 2013/14 (details in appendix 3 and 4)

(a) CSI Total Grant Budget	(b) Total grants awarded under £5,000	(c) Total grants of £5,000 and over proposed	(d) Balance (a-b-c)
£	£	£	£
1,300,000	73,809	814,512	411,679

3.2 Youth Support Services 2013/14 (details in appendix 5)

(a) YSS Total Grant Budget £	(b) Total grants proposed	(c) Balance (a-b)
£	£	£
1,798,799	1,728,765	*70,034

* Proposals for the allocation of the remaining YSS balance will be forwarded for consideration at the next Decision Day.

3.3 Services for Young Children Young Children's Community Support Grant to 19 December 2012. (Details in appendix 6)

(a) YCCSG Total Grant Budget Available 2012/13 £	(b) Total Grant allocated to date £	(c) Total grants proposed £	(d) Pending Decision £	(e) Balance (a-b-c-d) £
£200,000	4,093	£12,388	0	£183,519

3.4 Subject to budget approval by Cabinet in February it is proposed that this grant stream will continue with a value of £350,000 in 2013/14 in order to carry on complementary activities associated with the core children's centre delivery. Grant applications for spend in 2013/14 will be received in

Round 2 which closes on 20 January 2013 and decisions will be taken to decision day in March 2013.

4. Criteria of grants

- 4.1 All applications to the Children's Services Integrated grant programme must meet strict eligibility criteria which ensure that the funding is aligned with the Local Children's Partnership priorities, linked to Every Child Matters and the Children and Young People's Plan 2012-15 (CYPP).
- 4.2 Applicants must now apply via the new corporate grant web portal.
- 4.3 All recommendations for grants of £5,000 and over must be approved by the Executive Member.
- 4.4 Applications to the Youth Support Service grant programme must have evidenced their ability to deliver priority services as detailed in locally prescribed specifications and undertaken a review of the progress of the service. These criteria and recommendations for 2013/14 funding have been signed off by local representation of each Local Children's Partnership.
- 4.5 For applications to the Services for Young Children Young Children's Community Support Grant (YCCSG) grant programme applicants were required to apply via the new corporate grant web portal.
- 4.6 All applications to the Children's Services YCCSG programme must meet strict eligibility criteria which ensure that the funding prioritises organisations that have a focus on integrated partnership working with Children's Centre providers. Applications received are required to support: increased engagement and participation and/or enhance preventative services and/or develop innovative practice. The applications have all been assessed against the published criteria.
- 4.7 In the report to the Executive Lead Member on 23 October 2012, Grants from Children's Services – Children's Centres 2012-14 appendix 1 indicated that Hampshire County Council elected members and the local children's partnerships (LCPs) for the area will be made aware of the application and invited to comment to assist in the grant assessment. A summary of feedback received on the applications from elected members and the LCPs are shown in appendix 7.
- 4.8 Grant under £5,000 are approved by Head of Service in accordance with the Children's Services Department Scheme of Delegation section 2.1. These awards are noted in Appendix 8.

5. Other considerations

- 5.1 Organisations which applied to the Children's Services Integrated grant programme for funding for 2013/14 but which were unfortunately

unsuccessful will receive individual feedback explaining why their application was not recommended for funding this round.

6. Recommendation(s)

- 6.1 That the Executive Lead Member for Children's Services approves the CSI grant applications of £5,000 and over for 2013/14, totalling £814,512 for organisations within Hampshire as listed in Appendix 2.
- 6.2 That the Executive Lead Member for Children's Services approves the YSS grant applications for 2013/14, totalling £1,728,765 for organisations within Hampshire as listed in Appendix 3.
- 6.3 That the Executive Lead Member for Children's Services;
 - 6.3.a.1 approves the YCCSG grant applications over £5,000 for 2012/13, up to the value of £16,481.
 - 6.3.a.2 notes the awards totalling £4,093 as listed in Appendix 8.

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	yes
Corporate Improvement plan link number (if appropriate):	
OR	
This proposal does not link to the Corporate Strategy but, nevertheless, requires a decision because:	

Other Significant Links

Links to previous Member decisions:		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Youth Support Service Re-design	2993	29/07/11
Children's Services and Youth Support Services Grants 2012/13	3442	20/02/12
Youth Support Service Grants 2012/13	3904	31/05/12
Youth Support Service Grants 2012/13	4034	17/07/12
Youth Support Service Grants 2013/14	4075	26/09/12
Direct links to specific legislation or Government Directives		
<u>Title</u>		<u>Date</u>
Every Child Matters		2003
Children Act		2004
Children's Plan		2007

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

- 1.1 The funding of projects targeted at supporting priority groups of vulnerable children and young people across the county is expected to have a positive impact on improving outcomes for equalities groups.
- 1.2 Each applicant must declare that the organisation has an equal opportunities policy in place prior to funding being awarded.

2. Impact on Crime and Disorder:

- 2.1 The funding of projects directly impacting on more vulnerable groups of young people is expected to impact positively to reduce potential crime and disorder.

Criteria for these grants

- The Children's Services Integrated Grant process has been created to support projects delivered by the voluntary or not for profit sector.
- The services, projects or activities of the organisation are in compliance with the aims and objectives, priorities and policies of Hampshire County Council and the Children's Services Department as laid down in the Children and Young People's Plan (CYPP) priorities, with a particular focus on the Local Children's Partnership priorities.
- The services, projects or activities benefit people living in the county of Hampshire.
- The proposal is presented in the standardised form required by the Children's Services Department.

To be eligible for support the organisation must:

- Benefit children, young people and their families and carers in the Hampshire County Council area.
- Demonstrate how their work meets the outcomes of the CYPP and LCP's and the priorities, aims and objectives of the Children's Services Department.
- Have in place appropriate insurances.
- Have policy statements and guidelines in place for Equal Opportunities, Health and Safety, Child Protection, and Quality Assurance (where applicable).
- Ensure all staff, both paid and voluntary, who have contact with children and young people have an up to date Enhanced Criminal Records Bureau clearance.
- Apply for funding from other sources such as trusts, district/borough/parish/ local councils, businesses or other sponsorship or contribute to the costs in kind.
- Comply with mutually agreed reporting and monitoring requirements

Appendix 3

Details of grant applications

The table below shows a summary of CSI grants of £5,000 and above recommended for 2012/13.

Name of organisation	Project title	Recommendation £
County Wide		
1. The Hampton Trust	ADAPT (Domestic Abuse Prevention Training)	30,000
2. Ocean Youth Trust	South Hampshire Bursaries	5,000
3. Homestart Hampshire Group	Early Intervention	50,000
4. Youth Options	Post Adoption Support	21,715
5. The Elizabeth Foundation	Deaf children and their families	10,000
Multiple		
6. Winchester & District Young Carers Project	Early Intervention, identification, assessment, support and evaluation	20,000
7. It's Your Choice	Counselling	36,183
8. Forest Bus	Children and Families Gypsy Traveller Project	34,550
9. Relate Portsmouth and District	Learn and Thrive	18,894
10. Southampton Rape Crisis and Sexual Abuse Counselling Service	Young People's Counselling Programme Hampshire	11,211
11. Hart Voluntary Action	Hart and Rushmoor Young Carers	5,000
12. The Clear Stone Trust	Socially Anxious Support project / Summer daze and Runaway Tortoise Mentoring Project	12,000
13. KIDS	Fareham and Gosport Young Carers Club	25,000
14. Fareham and Gosport Family Aid	Support Services for children and young people affected by domestic abuse	25,000
15. YPI Counselling	YPI Counselling Services	10,235
16. Relate North & East Hampshire & Borders	Counselling for young people and families in Basingstoke, Hart & Rushmoor	18,500
Basingstoke		
17. Basingstoke Gateway Award Project	Basingstoke Gateway Award Project	5,000

18. Hampshire and Isle of Wight Wildlife Trust	Basingstoke Youth Volunteering Project	15,000
19. Speakeasy Advocacy	Advocacy for children and young people with autism	6,000
20. Popley Fields Community Association	Popley Fields Youth Club	11,000
21. Basingstoke Voluntary Services	Basingstoke Young Carers	10,000
22. Stonham (part of Home Group)	Basingstoke & Deane Domestic Abuse Services	17,651
23. South Ham Youth Project	South Ham Youth Project	10,000
East Hampshire		
24. Radian	The Bridge's Support Project	5,000
25. Southern Domestic Abuse East Hampshire	Children and Young People's Domestic Abuse Service	15,000
26. The King's Arms Youth project	East Hampshire Young Carers Project and Junior Young Carers Project	10,000
27. HCCS Community Action	Youthfirst: Bordon Garrison Youth Club and Outreach Support	8,000
28. HCCS Community Action	Youthfirst: LGBT East Hampshire	6,000
Eastleigh		
29. Targeted Learning Team	Supporting Eastleigh parents in 'Helping my child to Learn'	5,000
30. One Community	Eastleigh Young Carers	26,145
31. Solent Youth Action	Open Access Youth Club	11,111
32. Stonham (part of Homegroup)	Eastleigh & Deane Domestic Abuse Services	16,651
Fareham		
33. Motiv 8 South Ltd	Fareham Youth Inclusion Programme	14,000
Gosport		
34. Motiv 8	Gosport Youth Inclusion Programme	20,000
35. Groundwork Solent	Mix Up Rowner and Seafield	6,000
36. Lee on the Solent Residents Association	Focus Youth Club	5,000
Hart		
37. Fruition Youth	Fruition Youth Project	10,000
Havant		
38. Motiv 8 South	Havant Leigh Park Youth Inclusion	16,000
39. Off The Record	Havant Young Carers Group	10,000
40. Havant Women's Aid	A19 Young People's Group	12,533
41. Havant Women's Aid	CYP Domestic Abuse Service	40,000

42. Wecock Community Association	Cowplain Family Support	10,000
43. Off The Record	The Safe Place	10,000
New Forest		
44. Community First New Forest	Young Carers Service	10,000
45. Families Matter at Hythe	Family Support Work	9,315
46. Stonham	New Forest Domestic Abuse Services	16,651
47. Youth & Families Matter	Youth Work	14,717
Rushmoor		
48. TGZ C.I.C	Play and Youth Provision in Rushmoor	20,000
49. The Source Young People's Charity	Rushmoor Teen Parent Mentoring Service	6,000
50. The Source Young People's Charity	The Source Anger Management	6,000
51. Mayfield Community Partnership	Rushmoor Street Games Programme	5,000
52. Step by Step Partnership Ltd	Independent Living Project	7,000
Test Valley		
53. Andover & District Mencap	Duke of Edinburgh Award	6,500
54. Andover Young Carers	Exploration project	15,000
55. Romsey & District Carers Forum	Romsey & District Young Carers	10,000
56. Test Valley Community Services	Youth Participation	9,950
Winchester		
57. Winchester Youth Counselling	Counselling project for 11-19 year olds	7,000
58. The Carroll Centre	Primary & Youth Projects	7,000
Totals		
	Grants recommended of £5,000 and above	£814,512
	Grants awarded under £5,000	£73,809
	Total grants recommended	£888,321

Appendix 3 cont./

Details of CSI grant applications

County Wide Projects:

1. **The Hampton Trust ADAPT** (Domestic Abuse Prevention Training)
ADAPT aims to increase the safety of women and children, at risk from domestic abuse, by offering a prevention model. ADAPT aims to engage with the perpetrator via a 30 week behavioural change programme. The primary aim is to break the cycles of violence, abuse, conflict and social isolation through the delivery of a range of services. Funding will contribute towards staff costs and assist in securing the sustainability of ADAPT across Hampshire.

A grant of £30,000 is recommended.

2. **Ocean Youth Trust South Hampshire Bursaries**
County wide project to continue the hugely successful partnership between OYT South and HCC which have established partnerships with other organisations engaged in long-term programmes of support for young people. Funding will contribute towards bursaries for disadvantaged young people who would otherwise not be able to participate in the development opportunity.

A grant of £5,000 is recommended.

3. **Home Start Hampshire Group Core Prevention and Early Intervention**
A county-wide service to help local Home-Start Schemes to recruit, train, support and supervise a team of home visiting volunteers who are matched to families for support in times of stress and anxiety. Funding will contribute towards the core costs of each district scheme within the early intervention and preventative service and support those families not already supported by the Family Support contract with Hampshire County council.

A grant of £50,000 is recommended.

4. **Youth Options Post Adoption Support**
Following a successful pilot the Post Adoption Programme this project continues to support young people who have been adopted. The project will support thirty young people needing support and provides a home visit to each family new to the project, residential weekends, activity days and accredited learning opportunities. The programme works to reduce the risk of breakdown and improves social skills leading to increased engagement with their families and peers. Funding will contribute towards staffing costs and activity costs.

A grant of £21,715 is recommended.

5. Elizabeth Foundation

The organisation supports the needs of babies and children of pre-school age 0-5 years who are hard of hearing or deaf, together with their parents and families. Core services offered include programmes for families who have just received diagnosis of deafness in their children, home learning programmes to help cope with deafness, together with nursery group sessions for babies, toddlers and pre-school children. Funding is requested to contribute the cost of providing early intervention and family support for deaf babies and children across Hampshire.

A grant of £10,000 is recommended.

Multi district projects

6. Winchester & District Young Carers - Early Intervention: Identification, Assessment, Support & Evaluation

The focus of the service is on effective early intervention, working together in partnership with universal, targeted and specialist organisations to offer the child and family the right support at the right time. Activities include awareness raising assemblies across all five mainstream secondary schools in the district, assessments that consider the needs of all the family and where necessary signposting and referring individuals to the most appropriate sources of support, weekly support groups designed to give the young people the chance to share their thoughts, feelings needs and concerns in safe environment, an age appropriate activities programme to give young people time-out and the opportunity to meet other young people in a similar situation, support in school consisting of five weekly lunch time drop-ins and staff training for schools that require it.

Amount recommended £20,000

7. Its Your Choice Counselling

It's Your Choice, established in 1987, provides a free, confidential and non-judgemental counselling service for young people aged 12-19 years (or up to 25 years for young people who have learning difficulties and disabilities) living in the New Forest District of Hampshire. Funding is sought contribute towards staff and operational costs related to the main service provisions.

A grant of £36,183 is recommended.

8. Forest Bus Children and Families Gypsy Traveller Project

To continue to deliver a range of services to include parent and child sessions, after school sessions and one to one work using the adapted Forest bus. Sessions will be delivered at sites including; Bury Brickfields (New Forest), Tynefield (Fareham), Swanmore (Eastleigh), Penny Hill/Star Hill (Hart). Funding is required for staffing, travel, training and project running on-costs.

A grant of £34,550 is recommended.

9. Relate Portsmouth and District Learn and Thrive

Learn and Thrive is a preventative project working with children and families in Havant, Gosport and Fareham, since 2008, aimed at pro-active prevention of failure at school, to ensure every child has an opportunity to develop their full potential. Family and young person's counsellors provide intensive support where required providing an early intervention service to meet the needs of children and their families. Funding is sought to contribute towards staffing and operational costs of the service including travel costs and to partially fund the costs of the clinical supervisors time.

A grant of £18,894 is recommended.

10. Southampton Rape Crisis and Sexual Abuse Counselling Service - Young People's Counselling Programme Hampshire

The project provides individual or group therapy to young people aged 12-18 from West Hampshire who have been raped and/or sexually abused. Funding will be contribute towards staffing and travel costs.

Amount recommended £11,211 is recommended

Hart & Rushmoor

11. Hart Voluntary Action Hart and Rushmoor Young Carers

The Young Carers Group offers support to children and young people across Hart and Rushmoor who have taken on a caring role for a parent, sibling or other relative who is disabled or suffering an illness, including mental health problems and alcohol or drug abuse. The group is open to Young Carers aged 10 years and over and meets every Monday evening between 6.30pm and 8.30pm, during school term-time. To ensure all have the opportunity to attend, transport from home to group meetings is provided by volunteers. The project aims to improve the lives of young carers by providing services, support and information through this safe and friendly club environment.

Amount recommended £5,000

12. a) The Clear Stone Trust – Socially anxious support project for young people

A social support group for young people aged 16 to 25, the project supports young people to learn about their anxieties, to learn ways to cope with those anxieties and to move forward with their lives. Working with a qualified teacher and CAMHS to develop a supportive curriculum that enables young people to access education, college, basic skills work and increase their potential for employment. They will also be encouraged to develop friendships and appropriate associations that enable a more healthy lifestyle to be achieved.

b) The Clear Stone Trust - Summer Daze

This project provides intensive support for young people that are affected by domestic violence and abuse and are having difficulties coming to terms with those experiences. The young people who access Summer Daze display their

distress in many different ways including; self harming , suicide attempts and engaging in risk taking behaviours including ; substance unsafe sex ,truanting and frequently come into contact with the criminal justice system. The majority of the projects 5 hours sessions take place during the school summer holidays, aiming to give respite over the longer school break.

c) The Clear Stone Trust - Runaway Tortoise Mentoring Project

The project provides mentoring support for young people aged 13 and 18 identified as having behaviours that could bring them to the attention of the police. 95% have been affected by domestic abuse. Young people that attend the project display their distress in a variety of 'risk taking' ways including; self harming, criminal behaviours , substance misuse , truanting , problematic friendship groups and in most cases are deeply affected by poverty. The programme offered is varied with AQA accredited outcome project work that is tailored to meet the often complex needs of the individual. The group runs 2.5 hours each week, 48 weeks per year. The work with young people aims to raise their aspirations and support them young people into education , training and making healthier lifestyle choices

Amount recommended £12,000 across all three projects

Fareham and Gosport

13.Kids - Fareham & Gosport Young Carers Club

This provision currently supports 69 young people who have been identified and accessing the service and with determined waiting lists for all activities. KIDS have appointed a Schools Liason Officer who is supporting in schools, as there is no capacity within existing group facilities. The funding will pay for: a mixed range of internal and external activities and outings. Service delivery is designed to be flexible and interesting and provide a creative opportunity to challenge young carers to develop their core skills through accessing positive experiences. Funding will support Young Carers with opportunities to socialise and talk in group and individual sessions about their anxieties. It will also provide funding for qualified Counsellors for individuals requiring individual support.

Amount recommended £25,000

14.Fareham & Gosport Family Aid Support Services for children and young people affected by domestic abuse

Funding is sought towards two experienced Children and Young Persons' workers to provide specialised needs led support to children and young people affected by domestic abuse. Staff work with them on building trusting relationships, Safeguarding, how to stay safe, they offer one to one support sessions; both practical and emotional support. The workers also provide support with parenting to improve parent/child relationship as well as anger management work.

Amount recommended £25,000

15. YPI Counselling - YPI Counselling Services

YPI aims are to deliver a counselling service to young people across Basingstoke & Deane under the age of 25. The service is provided free of charge enabling equality for all. The project seeks a contribution to core services, delivering short term intervention based on various therapies, where the young person identifies what the issues are and works with counsellors to identify the triggers that lead to the problem.

Amount recommended £10,235

16. Relate North & East Hampshire & Borders - Counselling for young people and families in Basingstoke, Hart and Rushmoor

The service aims to improve relationships between children and parents and help children who are struggling with relationships and create healthy lifestyles and promote wellbeing. It works to improve young people's capability to manage relationships, both at home and with peers so young people are better able to make healthier and safer lifestyle choices based upon being more self confident and sure about their own self esteem. The service will be offered by Relate's highly qualified and experienced counsellors on weekdays between 2.00 pm and 6.00 pm, or Saturdays between 9am and 1pm.

Amount recommended £18,500

Basingstoke Projects

17. Basingstoke Gateway Award Project

Basingstoke Gateway Award Project (GAP) is a leisure and life skills opportunity for 16 to 25 year olds with a learning disability run weekly in Basingstoke. Affiliated with Mencap, Gateway Award Project (GAP) is a joint scheme between Basingstoke GAP, and Basingstoke Voluntary Services (BVS). GAP is a social, leisure and life initiative set up 14 years ago for teenagers and young, people with a learning difficulty or disability aged between 16 and 25. GAP offers its members a chance to achieve through different projects that are accredited to the Gateway Award Scheme.

Amount recommended £5,000

18. Hampshire and Isle of Wight Wildlife Trust - Youth Volunteering Project

For the past 4 years, the Basingstoke Youth Volunteering Project has been working with and engaging hundreds of disadvantaged young people between the age of 11-25 (focus 13-19) who are at risk of social exclusion, offending/reoffending, young carers, excluded from mainstream education, in care, with mental health issues, learning disabilities, minority ethnic groups or those engaging in anti social behaviour. The project holds 1 regular weekly conservation task day for individual referrals and self referred young people. Other week days are for group bookings from organisations also working with vulnerable young people.

Amount recommended £15,000

19. Speakeasy Advocacy - Advocacy for children and young people with autism

This project provides 1:1 advocacy to support children, young people and their families with issues such as getting a diagnosis and/or educational statement, accessing services, the criminal justice system, bullying, and transition. It also runs the 'Internet Explorers' weekly self advocacy group for up to 12 young people aged 11-16 with Asperger's syndrome, based in our internet café.

Amount recommended £6,000

20. Popley Fields Community Association - Popley Fields Youth Club

Popley Fields Youth Club is where young people can go to build their confidence, raise aspirations and increase their opportunities. The current users are predominantly from deprived backgrounds in an area which is in the top 4.5% most deprived in England for education, skills and learning. There is a high volume of criminal and anti-social behaviour from the young people. Popley Fields Youth Club aims to address these issues and give the young people a better chance of a great future. The club currently runs as a drop in centre on a Monday night for two hours with an average attendance of 20 to 30 young people.

Amount recommended £11,000

21. Basingstoke Voluntary Services - Basingstoke Young Carers

Basingstoke Young Carers aims to ensure that young people with caring responsibilities (young carers) are identified, supported and that their hopes, aspirations, strengths and achievements are recognised, taken into account, and supported by all adults/agencies involved in their lives. It also seeks to empower the young person with improved confidence, skills and knowledge enabling them to better cope with their day-to-day lives; and enable them to have a break from caring responsibilities.

Amount recommended £10,000

22. Stonham (Part of Home Group) - Basingstoke & Deane Domestic Abuse Services

Stonham offer a holistic support service to people experiencing domestic abuse incorporating both accommodation and an outreach service to those who require support at home within the Basingstoke & Deane area. Funding is sought to employ a Children's worker, who would work with children and young people in the refuge and in the community who have experienced domestic abuse.

Amount recommended £17,651

23. South Ham Youth Project - South Ham Youth Project

South Ham Youth Project provides a safe environment where young people from South Ham and Brighton Hill areas can come to learn and develop skills, giving them a chance to better their future. The project currently runs as a drop in centre on a Thursday evenings for 2 hours with an average attendance of 20-30 young people.

Amount recommended £10,000

East Hants

24. Radian (Drum HA is now part of Radian) - The Bridge's Support Project

The aim of the project is to provide an opportunity for young people aged 5-18 to talk about their personal experiences and gain a better understanding of how domestic abuse has affected them. This approach allows them to find alternative methods of dealing with their anger hurt and frustration. This leads in turn to improvement in their behaviour and has an empowering affect on the child. Support is tailored to the needs of the young person.

Amount recommended £5,000

25. Southern Domestic Abuse Service East Hampshire District - Children and Young People's Domestic Abuse Service (Refuge and Community Group Work)

The service provides dedicated staff working with children and young people to deliver activities such as after school club, age appropriate sessions and both structured and free play to enable children and young people in refuge accommodation to experience living and playing in a supportive environment free from violence or any forms of discrimination. The project aims to help children and young people to come to terms with their experiences of domestic abuse, and to enable children and young people to overcome practical or emotional difficulties. By providing individual and group work with children and mothers, the project works to reduce long-term damage by providing skilled help to enable children to begin to work through their experiences.

Amount recommended £15,000

26. a) The King's Arms Youth Project East Hants - Young Carers Project

East Hants Young Carers Project provides a service for young people aged between whose lives are affected by caring for an unwell or disabled family member. A monthly get together session for 2 hours with other young carers within East Hants on the third Thursday of each month enables the young people to share stories, to reduce feelings of isolation, to get support and gain life skills that will help them to be more resilient, whilst getting out for the evening.

b) The King's Arms Youth Project - East Hants Junior Young Carers East Hants

Junior Young Carers Project provides a service for children aged between 8 – 11 yrs whose lives are affected by caring for an unwell or disabled family member. A monthly get together session for 1.5 hours with other junior YC within East Hants on enables the young people to share stories, to reduce feelings of isolation, to get support and gain life skills that will help them to be more resilient, whilst getting out for the evening.

Total amount recommended for young carers projects £10,000

27.HCCS Community Action - youthfirst: Bordon Garrison Youth Club and Outreach Support

The project provides a weekly youth club at Bordon Garrison with flexible outreach support to help the integration of military and civilian families in advance of the military withdrawal from Bordon Garrison in 2015. The youth drop in sessions will run mid-week and be open to all Bordon young people from ages 8 – 16. The outreach sessions will be 3 hours per week and will take place in the Bordon community, based out of Martinique House, the underutilized Garrison Community Centre. The drop in sessions are successful, attracting 50-60 youth each week and are divided into two age groups. Currently the provision is approximately 60% forces youth.

Amount recommended £8,000

28.HCCS Community Action youthfirst: LGBT East Hampshire

The project will be District-wide and will be accessible to all young people across East Hants. It will explore aspects of health and wellbeing and discriminatory issues that are barriers to overcome for young people accessing this project. Workers intend to cover issues that affect young people such as image identity; sexuality; safer sex; stress; personal safety; dealing with homophobia; relationships and communication; confidence and self-esteem; risk taking behaviours; coming out; and equality and diversity. The project will run one support group for a 3 hour monthly session and one-to-one weekly support meetings, and workers will liaise with other relevant agencies to promote the service and raise awareness of LGBT issues.

Amount recommended £6,000

Eastleigh

29.Targeted Learning Team - Supporting Eastleigh parents in 'Helping my child to Learn'

A pilot project working with primary aged children and parents. The project will provide educational support services and resources for social benefit and support schools, communities and families particularly those on low incomes, to improve literacy and numeracy skills in order to improve life chances. Referred parents of primary aged children to learning to learn strategies, allowing them to support their children to become more effective, successful learners and to overcome barriers to learning. Funding will contribute towards staffing, resources of the project.

A grant of £5,000 is recommended.

30.One Community - Eastleigh Young Carers

This targeted project supports young carers aged between 11 and 18 years of age and offers young carers respite, advice, one to one mentoring, advocacy, short residential stays and other practical ways of help and advice according the needs

of the group or individual. Funding is requested to contribute towards staffing costs and to explore how the project can support younger young carers.

A grant of £26,145.24 is recommended.

31. Solent Youth Action - Open Access Youth Club

The project is a weekly drop in youth club and advice and guidance service for 13-19 year olds in the Hiltngbury and surrounding areas. The project offers targeted provision and engages with vulnerable and at risk young people and offers support and awareness of youth issues that have an adverse effect to the young person's life including drugs and alcohol, anti-social behaviour, sexual health and unemployment. Funding is a contribution towards staffing, venue and projects costs.

A grant of £11,111 is recommended

32. Stonham - Eastleigh Domestic Abuse Services

Stonham offer holistic support to people experiencing domestic abuse incorporating both accommodation and an outreach service to those who require support at home within the Eastleigh area. A dedicated children's worker offers group work along with the NSPCC, to children and young people who have experienced abuse. The funding will pay for the salary of the children's worker and costs to run the support groups and activities.

A grant of £16,651 is recommended.

Fareham

33. Motiv8 South Ltd Gosport (Youth Inclusion Extension Programme)

Motiv8 deliver targeted individual and group positive activities for young people across Gosport. Funding is sought to ensure sufficient staff resource to provide targeted support for vulnerable young people aged 13-19 years, including 1:1 mentoring, focused group work and activities. Funding will support the cost of core staff member holding a case load of targeted young people plus a proportion of other costs including activities and volunteer support.

Amount recommended £14,000

Gosport

34. Motiv 8 Gosport - Youth Inclusion Programme

YIP is based on a national model targeted at young people identified as being at risk of a range of poor outcomes. Participation is voluntary and young people fall within Tier 2 (Vulnerable) or Tier 3 (Complex) thresholds of need as per Hampshire Children's Trust threshold chart. The delivery model provides a variety of interventions which focus on; reducing risk factors, enhancing protective factors and promoting social inclusion. Young people engage on the programme for 9-18 months and are able to receive up to 5 hours intervention per week, including weekly 1:1 support.

Amount recommended £20,000

35. Groundwork Solent - Mix-up Rowner and Seafield

Mix-up is a project supporting young people from Gosport to build aspiration, gain new experiences and have a positive impact on their communities. The club runs once per week from Seafield Community House in Gosport Town and once per week from Surestart Rowner Childrens Centre, Rowner. The club is open to young people from 8-16 and provides targeted activities to allow young people to develop skills and gain experiences which they would otherwise not have the opportunity to access. Activities are chosen to encourage young people to make positive choices about their lives and futures and are designed to build confidence, resilience and aspiration.

Amount recommended £6,000

36. Lee on the Solent Residents Association - Focus Youth Club

The Focus Youth Centre has provided two sessions of youth work per week since autumn in the Lee- on-Solent area. Funding is sought to continue to support these sessions for young people and also help build capacity within the local community group to develop the service. A grant would support regular weekly evening sessions and will pay for professional staff (who will be assisted by volunteers) and related costs.

Amount recommended £5,000

Hart

37. Fruition Youth - Fruition Youth Project

Following feedback from young people, families, agencies and community members Fruition Youth propose to deliver two centre based evening projects that run alongside their current detached work in Yateley and Hook. The project will target the most vulnerable young people and provide a safe place to go in the evening where there will be opportunities to learn beyond the school day, which contribute towards positive activities, raise aspirations, encourage excellence and are enjoyable.

Amount recommended £10,000

Havant

38. Motiv8 South Havant Leigh Park Youth Inclusion Programme

Motiv8 deliver targeted individual and group positive activities for young people across the Stakes and Leigh Park area. Funding is sought to ensure sufficient staff resource to engage with and support up to 20 young people below the age of sixteen. Funding will support the cost of core staff member holding a case load of targeted young people plus a proportion of other costs including activities and volunteer support which provides capacity for additional volunteer mentors. For

2013-14 the delivery will be a combination of core paid staff supplemented by volunteer mentors and session workers.

A grant of £16,000 is recommended

39. Off The Record Havant Young Carers Group

A Young Carers district project delivered across Havant providing two age appropriate support groups to young people aged 7-19 years of age, who have a significant caring responsibility for a family member who has a long or short term disability or illness. Project staff provide advice, guidance, mentoring and signposting including accessing other agencies if needed.

Funding is required for general operational costs of the project including staffing, premises, transport, resources and activities.

A grant of £10,000 is recommended.

40. Havant Women's Aid A19 Young People's Group

A19 is a weekly youth group that supports children and young people from the age of 9-16 who have experienced or are experiencing domestic violence or abuse. Held fortnightly and run by experienced staff offering skilled support in a safe environment, funding is now sought to ensure that the existing A19 service continues to operate to meet demands and need, this includes services to deprived and vulnerable children living in refuge accommodation and children living in the local community. Funding will contribute towards skilled dedicated domestic abuse workers and youth worker staff for the weekly sessions together with running on-costs: transport, activities and volunteer expenses.

A grant of £12,533 is recommended.

41. Havant Women's Aid CYP Domestic Abuse Service

Havant Women's Aid provides services to women and their children who have experienced or are experiencing emotional, physical or sexual abuse in their relationships. Services in Havant district and surrounding areas outreach, providing refuge accommodation, counselling and support to women and children escaping domestic abuse. Continued funding to ensure dedicated salaried staff continue to work towards all services provided, together all on project running costs.

A grant of £40,000 is recommended.

42. Wecock Community Association Cowplain Family Support

The Family Support and guidance project supports vulnerable children and families in the Cowplain and Denmead area by working directly with parents to ensure the best possible outcomes for children. The service offers early intervention work by providing access to information and direct one to one support. Funding sought will pay for: Family Support Advisor salary, office/premises costs, training, administration, travel.

A grant of £17,000 is recommended.

43. Off The Record The Safe Place

Based in Leigh Park, this well established service provides free and confidential counselling, support and information to vulnerable young people aged 11-25 across the Havant area. Funding will provide six months delivery to contribute equally to all of the main on-cost financial areas: staff, premises hire, administration. A further application is encouraged for the second round of funding, with clear detail of beneficiaries and outcomes.

A grant of £10,000 is recommended.

New Forest

44. Community First New Forest Young Carers Service

This established well regarded project supports Young Carers and their families by providing access to essential support services that will improve their quality of life through advocacy work. The project provides activities for those with a caring responsible and provides a well regarded network of support so that young carers can gain support from their peers. Further funding is sought to contribute towards the ongoing staffing costs which include; project support worker hours, sessional support workers, administration as well as running costs, volunteer expenses and materials.

A grant of £10,000 is recommended.

45. Families Matter at Hythe Family Support Work

Families Matter and Youth & Families Matter work in partnership to provide support across Totton and the Waterside. The parenting support work is carried out by Family Support Workers who initially offer advice and one to one support to families in crisis situations in their homes. They offer advice and guidance aimed at helping families to work through their difficult circumstances. Funding is sought to continue to pay for weekly costs of staffing costs including family counselling and support staff of Youth & Families Matter in Totton and Families Matter in Waterside.

A grant of £9,315 is recommended.

46. Stonham New Forest Domestic Abuse Services

Stonham offer holistic support to people experiencing domestic abuse incorporating both accommodation and an outreach service to those who require support at home within the New Forest area. A dedicated children's worker offers group work along with the NSPCC, to children and young people who have experienced abuse. The funding will pay for the salary of the children's worker and costs to run the support groups and activities.

A grant of £16,651 is recommended.

47. Youth & Families Matter Youth Work

The project delivers early intervention youth provision for the younger age range of 8-11 years, the project offers drop in and mobile sessions in identified areas of deprivation. Funding is required for staffing, travel, and project running on-costs.

A grant of £14,717 is recommended.

Rushmoor

48. TGZ C.I.C - Play and Youth Provision in Rushmoor

The Gaming Zone delivers a wide range of play and youth provision with holistic support services for children and young people living in multiple deprivation including Cherrywood ward, North Town and Aldershot Park wards. For 5–10 year olds there is Heron Wood Play, Cheeky Monkeys Play (Cherrywood ward) and North Town Play. Each session runs for 1.5 hours (contact time) every week (term time). Three projects are for youth provision for 11-16 year olds: Heron Wood@Capricorn, Cheeky Monkeys Youth and North Town Youth. These sessions run for between 1.5-2 hours each in term time. The Thursday youth group (The Gaming Zone@Mayfield) supports ages 11-18. These sessions run for up to 3 hours every week, 48 weeks per year.

Amount recommended £20,000

49. The Source Young People's Charity - Teen Parent Mentoring Service

This project is designed to respond to the needs of teenage parents on the two levels; to support the young person in their own goals and aspirations, and to help them become good parents. Mentoring has been shown to reduce the impact of social exclusion and mitigate negative predisposing factors that disadvantage the children of these young parents. The project aims to help the young people be the best parents they can be by providing one to one support by an experienced mum or dad. Each week the young parents receive one to one mentoring support from an experienced parent who is carefully matched to the young person after receiving 30 hours of training. The young parents themselves also run a parent and toddler group and very week there is a drop in lunch followed by training.

Amount recommended £6,000

50. The Source Young People's Charity - The Source Anger Management Programme

The programme aims to enable young people to manage their emotions, understand their feelings and learn to deal with difficult situations. It builds skills in communication and helps them to be resilient to crises, it addresses aggressive behaviour and its consequences for themselves, their lives and the lives of others. The course is aimed at disadvantaged young people who are in trouble because they have been hijacked by strong feelings and their behaviour has caused problems. The programme is eight to ten sessions carried out weekly, usually one to one covering 3 modules which help the young person understand and express their feelings and physical responses to strong emotions, understand how to recognise when they are getting wound up or a situation that will upset them, how

to deal with the 'stuff' that gets backed up inside of them, how to communicate assertively and ask for what they want.

Amount recommended £6,000

51. Mayfield Community Partnership - Rushmoor Street Games Programme

The project is delivered weekly to a group of hard to reach young people in the Cherrywood ward Farnborough, which is in one of the top 20% most deprived wards in Hampshire. Within Cherrywood ward there are a number of challenges that need to be addressed including; anti social behaviour, risky behaviour, health and well-being, and community cohesion with young people and the wider community. The target audience of the project includes young carers, young parents and youth offenders living in poverty. A number of young people have mental health issues and some have been in care, many are also NEET's. This project helps to address some of these issues by engaging with the young people and offering support where appropriate during the activity.

Amount recommended £5,000

52. Step by Step Partnership Ltd – Independent Living Project

This programme enables clients to recognise their individual strengths, develop their skills, increase their confidence and to access education and employment opportunities. This allows them to live more independently, contribute to their local community and to make a positive contribution to society. Further funding is needed to support clients with start-up costs, publicity and marketing, salaries of training coordinators and tutor fees, overhead costs, materials and resources.

Amount recommended £7,000

Test Valley

53. Andover & District Mencap Duke of Edinburgh Award

The project provides activities for young people aged 16yrs to 25 with learning disabilities during their holidays from school /college and helps the young people achieve the Special Needs Duke of Edinburgh Award Scheme. The special needs Duke of Edinburgh group runs weekly from the Wellington Centre with a dedicated group of volunteers . The scheme enables young people to take part in the programme in a supported way to complete their Bronze, silver and gold awards whilst learning about life, independence and being able to go on expeditions and do some volunteering according to the award they are doing. The funding will contribute towards the project costs to deliver the Award and towards the costs of the gold expedition in Summer 2013.

A grant of £6,500 is recommended.

54. Andover Young Carers Exploration Project

This well established preventative project benefits Young Carers aged 8-18 years old and their families in the Andover area who provide substantial care on a regular basis to family members, who often have physical or learning disabilities,

mental health problems, illness or addiction. Funding for the payment of the staffing Project Manager costs, who oversees all aspects of the work, together with on-running costs.

A grant of £15,000 is recommended.

55. Romsey & District Carers Forum Romsey & District Young Carers

A Young Carers project delivered in Southern Test Valley providing peer support, activities, outings, one to one befriending, information and signposting to young carers. This organisation seeks to continue to run this family oriented preventative project, operating across all age-groups via self referral or from a statutory agency. Funding is required for general operational costs of the project including staffing, premises, transport, resources and activities.

A grant of £10,000 is recommended.

56. Test Valley Community Services Youth Participation

For the past 12 months the project has been working in the deprived areas of Andover providing positive, empowering and inclusive leisure activities and educational projects to young people, including Money Skills, Vehicle Education (First Gear) and Healthy Eating and lifestyles. Working in partnership using a multiagency approach the project identifies and targets the most vulnerable young people to participate and achieve beyond their expectations. Projects come directly from the community via consultations targeting areas that have been highlighted from the government deprivation indicators where communities experience increasing crime with associated low educational attainment. Funding will contribute towards staffing costs, training and support for the recruited volunteers and include costs for outreach activities covering healthy lifestyles concentrating on physical activity and healthy eating.

A grant of £9,950 is recommended.

Winchester

57. Winchester Youth Counselling - Counselling project for 11-19 yr olds

This service provides 7-8 free counselling hours per week to young people aged 11-19 who live in the district of Winchester. 3 hours will be provided at Perins school in Alresford. The counselling will be provided by experienced trained counsellor who are regularly supervised and work within the BACP code of Ethical Practice. Each session will be for 50 minutes each week. The service provides an early intervention for NEETS as it can help reduce the number of NEET young people by providing counselling to help them increase self confidence, self esteem and deal with issues such as depression and anxiety. We also hope to provide a drop in session for young people who are extremely vulnerable to help them find out how counselling can help them.

Amount recommended £7,000

58. The Carroll Centre - Primary & Youth Projects at the Carroll Centre

This service will provide two age specific evening sessions per week (term time) catering for 80-100 children per week. Tuesday evening is targeted youth sessions for Year 7-9 and Friday activity and play sessions are for Year R-6. All sessions will be led by a senior youth/play worker and supported by 2 youth /play workers and 3-4 volunteers. Staff will encourage children and young people to interact in a positive manner (respect self and others), try new activities (increase skills, abilities & confidence), discuss concerns i.e. peer pressure, bullying, domestic abuse, neglect, violence (personal safety and self worth) discuss healthy and positive life choices and personal safety (raise aspirations and self esteem) and explore self image (diversity & social inclusion).

Amount recommended £7,000

Appendix 4

For Information 2013/14 CSI Grants under £5,000 and approved

Organisation Name	Project Title	Awarded £
Basingstoke		
1. The Community Furniture Project (Basingstoke)	Youth Mentoring Project	£3,829
2. Home-Start North West Hampshire	Support for young parents	£2,000
3. The Warren Youth Club	Summer Holiday Activity Programme 2013	£1,500
East Hants		
4. Choices Alton	It's a GirlThing (teenage girls groups and young mums)	£3,000
5. Kings Arms	Drop In	£4,000
6. HCCS Community Action	youthfirst: Anger Management in East Hants	£3,600
7. Crossover Liss Youth Centre Ltd	Youth Club	£3,500
Eastleigh		
8. Eastleigh Child Contact Centre	Eastleigh Child Contact Centre (ECCC)	£4,000
9. The Teenage Drop In Centre	Eastleigh Youth Counselling Service	£4,200
10. Asian Welfare and Cultural Association	Eastleigh Mela 2013	£2,500
Fareham		
11. Titchfield Community Association	Provision of Youth Centre Oasis	£3,000
Hart		
12. Hart Voluntary Action	Court Moor Youth Club	£1,000
Havant		
13. Kids	HYPP Havant Young Peoples Project	£4,000
14. Hampshire and Isle of Wight Wildlife Trust	Hart Youth Volunteering Project	£3,530
Rushmoor		
15. Pyestock Youth Project	Pyestock Youth	£3,000
Test Valley		
16. The Mountbatton Activity Club	The Mountbatton Activity Club	£2,300
Winchester		

17. Winnall Rock School	Winnall Rock School	£3,000
18. Winchester Detached Youth Project	Street Reach	£4,000
Multiple District		
19. Two Saints Arc	Young Hungry and Homeless project	£1,000
20. North East Hampshire Domestic Violence Forum	Healthy / unhealthy relationship sessions	£3,800
21. Mustard Seed Autism Trust	Super Sensory Kids and The Empowering Parents Course	£2,800
22. Cedar Oak Support Trust	Supporting Cedar oak's Services to Children and Young People in Gosport and Fareham	£3,000
23. Kids	Y2G Youth 2 Gosport Fareham	£3,000
24. Hampshire Dyslexia Association	Raising awareness of Dyslexia in Hampshire's children and young persons	£4,250
	Total under £5,000 awarded	£73,809

Appendix 5

Recommendations for 2013/14 YSS funding

	Organisation	Amount awarded 2012/13 (£)
Basingstoke Hub Provision		
A1 Tadley	Tadley & District Community Association	6,000
A2 Whitchurch	Basingstoke Voluntary Services	6,000
A3 The Clere	Basingstoke Voluntary Services	6,000
A4 Buckskin	Buckskin & Worthing Community Association	11,305
A5 Everest	Basingstoke Voluntary Services	11,000

Basingstoke LGBT Support Service

B Basingstoke Town Centre	No Limits / Breakout	4,500
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Basingstoke Detached Service

C All LCP Areas	Basingstoke Voluntary Services	185,777
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Basingstoke Youth Counselling

D 3 LCP Areas	YPI Counselling	27,000
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East Hants Hub Provision

A1 Petersfield	Groundworks Solent	18,720
A2 Liss/Liphook	Liss Youth Centre Ltd	12,480
A3 Bordon	Groundworks Solent	15,600
A4 Alton	Alton Community Association	23,521

East Hants Drop In Provision

B1 Petersfield	Groundwork Solent	6,640
B2 Liss	The King's Arms Youth Project	6,208
B3 Bordon	Groundwork Solent	8,040
B4 Alton	Community First	13,280

Eastleigh Hub Provision

A1 Eastleigh Town Centre	Groundworks Solent / Solent Youth Action	56,000
A2 Bursledon, Hamble & Hound	YMCA Fairthorne Group	31,000

Eastleigh Detached Provision

B1 Hedge End, West End & Botley	Groundworks Solent	22,000
B2 Bishopstoke, Fair Oak & Horton Heath	Youth Options	15,971

Eastleigh Health Wellbeing

C Eastleigh LCP Area	No Limits	22,000
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Eastleigh LGBT Support Service

D Eastleigh LCP Area	No Limits / Breakout	13,000
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Eastleigh Youth Counselling

E Eastleigh LCP Area	Teenage Drop In Centre (TADIC)	22,000
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New Forest Hub Provision

A1 Hardley	Parent Link	8,500
A2 New Milton	ASBOC Youth Café	8,500
A3 Ringwood	Groundwork Solent	8,500
A4 Totton	Youth and Families Matter	8,500
A5 Lymington	Pennington Community Action Group	8,500
A6 Fordingbridge	Fordingbridge & District Community Association	8,500

New Forest Drop In Provision

B1 New Milton	It's Your Choice	11,999
B2 Totton Town Centre	It's Your Choice	11,962
B3 Hardley	It's Your Choice	11,970
B4 Hythe Town Centre	It's Your Choice	23,997
B5 Lymington	It's Your Choice	11,997
B6 Ringwood	It's Your Choice	11,998
B7 Fordingbridge	It's Your Choice	11,997

New Forest Accommodation Advice Service

C New Forest LCP Area	It's Your Choice	64,993
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Hart Drop In Provision

A1 Fleet	Step By Step Partnership Ltd	24,866
A2 Yateley	Step By Step Partnership Ltd	12,904
A3 Odiham or Hook	Fruition Youth	9,000

Hart Detached Service

B1 Fleet	Fleet Phoenix	13,000
B2 Yateley	Fruition Youth	11,000
B3 Odiham or Hook	Fruition Youth	7,500

Hart & Rushmoor Domestic Violence Service

12A Hart	Clear Stone Trust	30,530
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Winchester Hub Provision

A1 Micheldever	Winchester Detached Youth Work Project (Street Reach)	6,118
A2 Winchester Town Centre	The Carroll Centre	21,600

Winchester Youth Counselling Provision

B Winchester Town Centre	Winchester Youth Counselling	21,988
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Winchester Detached Service

C1 Winchester District	Winchester Detached Youth Work Project (Street Reach)	20,300
C2 Alresford	Winchester Detached Youth Work Project (Street Reach)	4,868

Winchester LGBT Support

D Winchester LCP Area	No Limits / Breakout	7,500
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Test Valley Hub Provision

A1 Romsey	Youth In Romsey	57,467
A2 Andover	Alabare Christian Care and Support	56,660

Havant Hub Provision

A1 Leigh Park Catchment Area	Motiv8	27,000
A2 Wecock Catchment Area	Motiv8	30,913
A3 The Stakes, Waterlooville & Purbrook Catchment Area	Motiv8	35,996
A4 Hayling & Warblington Area	Motiv8	23,737

Havant Drop In Provision

B Leigh Park, Purbrook, Crookhorn, Hordean, Cowplain, Warblington & Hayling	Motiv8	124,936
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Havant Detached Service

C Leigh Park, Havant Town, Emsworth, Wecock, Crookhorn, Cowplain, Warblington, Stakes, Waterlooville & Bedhampton	Motiv8	24,989
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Fareham Hub Provision

A1 Portchester	The Legacy Project	20,110
A2 Fareham Town Centre	The Legacy Project	17,510
A3 Locks Heath	The Legacy Project	17,490
A5 Bellfield Estate	Titchfield Community Association	1,500

Fareham Drop In Provision

B Fareham Town Centre	Motiv8	10,497
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Fareham Detached Service

C - Portchester, Fareham Town Centre & Locks Heath	The Legacy Project	15,013
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Fareham Youth Counselling

D - Fareham Town Centre	The Moving On Project	25,000
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Fareham Health & Wellbeing

E1 - Portchester	The Legacy Project	6,055
E2 - Fareham Town Centre	The Legacy Project	6,055
E3 - Locks Heath	The Legacy Project	6,055

Fareham LGBT Support Service

F - Fareham LCP Area	No Limits	16,000
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Gosport Hub Provision

A1 Rowner	Motiv8	21,480
A2 Brune Park	Motiv8	21,480
A3 Bridgemarky	Motiv8	15,476

Gosport Detached Service

B - Gosport Borough	The Legacy Project	15,003
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Gosport Youth Counselling

C - Gosport Borough	The Moving On Project	31,200
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Gosport Health Wellbeing

D1 Rowner	The Legacy Project	6,055
D2 Brune Park	The Legacy Project	6,055

D3 Bridgemaury	The Legacy Project	6,055
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Gosport NEET Service

E - Gosport LCP Area	Motiv8	14,996
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Gosport LGBT Support

F - Gosport LCP Area	The Legacy Project	15,960
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Rushmoor Detached Service

A - Farnborough & Aldershot	The Source Young People's Charity	35,000
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Rushmoor Drop In

B - Farnborough & Aldershot Town Centre	Step By Step Partnership Ltd	59,943
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Rushmoor Health Wellbeing

C - Connaught, Wavell & Samuel Cody Schools Area	Step By Step Partnership Ltd	9,950
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Total grants recommended		£1,728,765
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Appendix 6

Young Children's Community Support Grants Round 1 (2012/13) over £5,000

Name of Grant Applicant	Corporate application number	District	Project Title	Project Description	Amount Requested £	Maximum amount Recommended £	Grant panel recommendation, conditions and comments for award of grant
Romsey Community School Ltd	CG00001431	Test Valley	Mobile Play Support Provision	To run weekly sessions in Test Valley. Aim to engage with at least 10 families at each session with particular focus on vulnerable and service families, gypsy and traveller families, dad's etc.	43,426.80 spend 2013/14		Application received in Round 1. Expenditure will take place in 2013/14 and placed into Round 2..
Romsey Community School Ltd	CG00001501	Test Valley	Mobile Creche	To provide creche facilities for parents attending Children's centre activities.	48,075.94 Spend 2013/14		Application received in Round 1. Expenditure will take place in 2013/14 and placed into Round 2..
Family Lives	CG00001530	Countywide	Prisoners Families in Hampshire	The organisation will work with families with 0-5 year old children of Prisoners in Winchester Prison to provide a family support service for families in Hampshire and integration into local universal services including Children's Centres.	31,850.00 Spend 2013/14	0.00	Application received in Round 1. Expenditure will take place in 2013/14 and placed into Round 2..

Name of Grant Applicant	Corporate application number	District	Project Title	Project Description	Amount Requested £	Maximum amount Recommended £	Grant panel recommendation, conditions and comments for award of grant
Soccer4All Youth Football Club	CG00001543	Eastleigh New Forest	Family FUNS - Family Learning & Health	The Family FUNS programme will see weekly family activity sessions delivered to engage children and parents / carers into physical activity and promote healthy lifestyles both at centres and at home.	24,775.00 Spend 2012/13	12,388.00	Recommendation Panel recommended full award.
Romsey Community School Ltd	CG00001523	Winchester	BESS - Breast Feeding extra support services	To run an breast feeding drop in, in Alresford every fortnight as well as provide additional support for parents individually in the rural areas according to referral criteria.	14,625.00 Spend 2013/14	£0.00	Application received in Round 1. Expenditure will take place in 2013/14 and placed into Round 2..
Romsey Community School Ltd	CG00001430	Basingstoke and Dean	Mobile Play and Learn Services	The project will deliver play and learn opportunities along with a mobile Toy loan service across the whole of Basingstoke and Deane especially within the rural area.	47,934.80 Spend 2013/14	£0	Application received in Round 1. Expenditure will take place in 2013/14 and placed into Round 2..
TOTAL					210,687.54	12,388.00	

Appendix 7

Young Children's Community Support Grants Round 1 (2012/13) under £5,000

As per Children's Services Department scheme of delegation – these decisions have been approved by Head of Services for Young Children.

Name of Grant Applicant	Corporate application number	District	Project	Project Description	Amount Requested £	Amount Agreed £	Grant panel recommendation to head of service, conditions and comments for award of grant
Southern Domestic Abuse Service	CG00001512	Havant	The Freedom Programme - Leigh Park	The Freedom Programme - group work for women to learn about the reality of domestic abuse so that they can break the cycle of abuse for themselves and their children.	933.00	£933.00	Recommendation Panel recommends full award of grant .
Portchester Community Association	CG00001538	Fareham	Portchester Borrowers on Tour	Portchester Community Association holds a toy & resources library: Portchester Borrowers on Tour. The application will enable the service to be delivered Fareham Children's Centres and Portchester Library.	3,160.00	£3,160.00	Recommendation Panel recommends full award of grant .
TOTAL					4,093.00	4,093.00	

Local Children's Partnership Comments - Young Children's Community Support Grant

Name of Grant Applicant	Corporate application number	District	Project Title	LCP Grant Panel Summary of Feedback Young Children's Community Support Grant – Round 1 (2012/13)
Soccer4All Youth Football Club	CG00001543	Eastleigh New Forest	Family FUNS - Family Learning & Health	The LCP raised concerns about this application which have subsequently been clarified
Southern Domestic Abuse Service	CG00001512	Havant	The Freedom Programme - Leigh Park	This meets a key priority for the LCP (Domestic Violence). Appears to be very good value for money and the organisation has a good reputation locally delivering and evidencing outcomes.
Portchester Community Association	CG00001538	Fareham	Portchester Borrowers on Tour	Fareham LCP has not met, no feedback.

Elected Member comments – Young Children's Community Support Grant

Grant Applicant	Scheme	Councillor	Responses
Soccer4All	Family FUNS - Family Learning & Health	4 councillors responded	3 supported application.
			1 neither in favour or against
			1 indicated would want to know more to give a

Grant Applicant	Scheme	Councillor	Responses
			definite reply
Portchester Community Association	Portchester Borrowers on Tour	4 Councillors responded	1 supported application
			1 did not support application
			2 neither in favour or against.
Southern Domestic Abuse Service	The Freedom Programme - Leigh Park	1 Councillor responded	Supports application.