

## HAMPSHIRE COUNTY COUNCIL

### Decision Report

<b>Decision Maker:</b>	Executive Member for Adult Social Care
<b>Date:</b>	25 January 2013
<b>Title:</b>	Grants to Voluntary Organisations 2013-14
<b>Reference:</b>	4547
<b>Report From:</b>	Director of Adult Services

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#### 1. Executive Summary

1.1. The purpose of this paper is to seek approval for making grant awards to the voluntary and community organisations outlined in this report.

All grant applications received are considered in relation to how well they link with current Adult Services priorities, in particular:

- Maximising independence and inclusion;
- Right support in the right place at the right time for users;
- Vulnerable people are protected;
- Delivering a high quality, cost effective service to the vulnerable people of Hampshire;
- The Hampshire Model of Personalisation, in particular offering early intervention and preventative services.

1.2. The report outlines the following recommendations:

- £591,928 between 40 organisations through the main Adult Services Grant Programme 2013-14.
- £103,000 between two organisations to support people infected with or affected by HIV.
- £727,300 between 18 organisations supporting people with learning disabilities and their carers.

The total amount being recommended for grant funding is £1,422,228. An additional £100,000 is allocated to provide infrastructure support to User

Led Organisations in line with the three year award of 2012-13. This is an allocation of the whole budget for 2013-14.

- 1.3. This paper seeks to
  - Offer background details of the Adult Services grant programmes, including grant programme criteria;
  - Provide details of recommendations of organisations supported including recommended funding allocations and details of proposed activities;
  - Provide details of the monitoring and evaluation process;
  - Provide a summary of the Equality Impact Assessment.

## **2. Contextual information**

- 2.1. A voluntary organisation may be considered for grant aid from Adult Services only if its services, projects or activities are in compliance with the aims and objectives, priorities and policies of the Adult Services Department.
- 2.2. Grants are awarded to support services that are better provided by the voluntary sector e.g. the mobilisation of community resources to help vulnerable people maintain their independence.
- 2.3. The publication 'A Guide to Procuring Care and Support Services', published by the Department for Communities and Local Government, October 2006, draws a helpful distinction between grants and contracts.
- 2.4. A grant is defined as a sum of money to support a particular activity. It does not usually cover the entire cost of the activity and it is legally considered to be a one-sided gift, rather than a payment in exchange for services.
- 2.5. Voluntary and community organisations provide valuable locally based services that are often rooted in the communities which they serve. Significant benefit is produced through this activity, often through voluntary action and focused towards activity that clearly assists in providing early intervention and prevention initiatives. Grant funding by Adult Services contributes to and helps sustain this activity.
- 2.6. As grants are a contribution to service or activity costs the economic benefit to the department can be significant, leveraging in additional funding, the benefit of volunteer time and therefore providing good value for money to the authority.
- 2.7. The Department and the organisations being recommended for grant funding are expected to show a commitment to the One Compact for Hampshire (the jointly agreed framework of principles to guide the working relationship of the Voluntary and Community Sector and the Public Sector).
- 2.8. Organisations will not normally be eligible for grants where they hold balances in excess of one year's running costs. Those organisations receiving recurring funding which hold in excess of three months' running costs, and where they cannot demonstrate through their reserves policy that these reserves are justified, may receive a reduced grant. To establish the level of reserves, organisations are required to provide a set of their

latest accounts and annual report with their application and before grant payment is made – in the case of organisations with an income of £10,000 or above, these must be independently examined or audited. If organisations have reserves in excess of three months, we will apply the newly adopted reserves policy which is in line with the Charity Commission's policy on these matters.

- 2.9. In 2011-12 the Best Value Statutory Guidance came into place, which requires local authorities to give statutory notice to all organisations receiving grant funding. All organisations applying for a grant in 2013-14 have signed a declaration stating they accept that grant funding can only be awarded for a single year and no commitment exists from the council to continue funding in future years.

### **3. Adult Services Grants to Voluntary and Community Organisations main grant programme 2013-14 (£591,928)**

- 3.1 Hampshire County Council Adult Services Department runs an annual programme to award grant funding to Voluntary and Community Organisations providing services and activities to vulnerable people and their carers in Hampshire. Details of the organisations recommended for grant funding in 2013-14 are listed in Appendices C and D.
- 3.2 Adult Services criteria for grant applications are:
- The grant recipient is a voluntary or community organisation;
  - The services, projects or activities of the organisation support the priorities of Hampshire County Council and fit with the objectives of the Adult Services Department;
  - The services, projects or activities are for people living in Hampshire;
  - The organisation has a clear management structure within its constitution;
  - Where applicable, the organisation shall demonstrate it holds the appropriate level of insurance and has relevant policies in place, in particular Health and Safety, Equal Opportunities and Safeguarding Adults; and
  - The organisation holds no more than one year's running costs in free reserves.
- 3.3 The grant applications received were considered in relation to how well they linked with current Adult Services priorities in particular:
- Maximising independence and inclusion;
  - Right support in the right place at the right time for users;
  - Vulnerable people are protected;
  - Delivering a high quality, cost effective service to the vulnerable people of Hampshire;
  - The Hampshire Model of Personalisation, in particular offering early intervention and preventative services.

- 3.4 All grant applications have been considered in a staged process, initially for recommendation by senior operational and commissioning managers and then at a grant panel where applications and recommendations were considered within the context of the available budget. The grants panel consisted of the grants officer, senior Adult Services officers and the Deputy Equality and Inclusion Manager. All grant applications have been subject to scrutiny on need for the service vis-à-vis the Department's strategic commissioning objectives and priorities, as well as financial need.
- 3.5 In terms of the Adult Services grant programme for 2013-14 the priorities have been linked to strategies which have been developed through consultation with Hampshire residents, in particular the Hampshire Model of Personalisation. The Adult Services programme has also taken into consideration the need to maintain stability within the voluntary sector, particularly for organisations that have received core funding for a number of years. For 2013-14, 22% of the budget has been recommended to fund projects which had not received grant funding in the previous year (2012-13 figure was 7%). A significant proportion of this newly funded activity is for projects that support people with Autism, a key priority for Adult Services and in line with the new, agreed Autism Strategy.
- 3.6 Due to the high level of applications, those which are most strongly linked to departmental objectives were given priority. The objectives highlight the importance of early intervention and preventative services to empower people and communities to maintain independence, and the value of partnership working to provide services
- 3.7 Areas which are identified in the Joint Strategic Needs Assessment as experiencing multiple deprivation were also considered although the extent to which significant priority is given is dependant on the number of applications received from organisations operating in these areas.
- 3.8 Applications providing services to people who may have difficulty accessing mainstream services were also given added consideration. This includes a project to support people from the gypsy/traveller community to access mainstream services.
- 3.9 Grants are important in assisting the department to fulfil its strategic objectives. In doing this three grants are recommended to support the functions of key county wide partners, Age Concern Hampshire, Good Neighbours Support Service and Brendoncare Clubs. All of these agencies work with large numbers of Hampshire residents, supported by significant volunteer bases. Good Neighbours Support Service, for example, supports a network of over 121 groups which in turn supports over 3500 volunteers across the county.
- 3.10 The balance of grants made reflects the applications received. This results in some regional variation. Adult Services have processes and resources in place to engage actively with excluded groups to address this.
- 3.11 Grants are generally a contribution to core costs or service/project costs. Adult Services expect those organisations applying to find additional funding from other sources, to contribute to the costs in kind (through volunteer time, for example) or both.

- 3.12 Those organisations and services that fulfil the above criteria and comply with mutually agreed reporting and monitoring requirements, will be considered by Adult Services for grant funding, and who in addition have confirmed they are aware of their responsibilities regarding safeguarding adults. Where an application has not been successful, advice and guidance in seeking alternative funding will be offered should an organisation request it.
- 3.13 Adult Services recognises the value of the activities and services delivered by grant funded organisations. Whilst the economic climate continues to pose challenges, the Department remains committed to the grant programme and as such no reduction in the budget for 2013-14 has been made.
- 3.14 There has been continued pressure placed on the grants programme budget in terms of the number of applications received for 2013-14. The programme has been significantly oversubscribed, with £1.4 million worth of applications received. This pressure has inevitably impacted on the recommendations and as such some organisations who have received grant funding in the previous year have been recommended a reduced level of funding in the forthcoming financial year. An Equality Impact Assessment has been completed and is summarised in Integral Appendix B.

#### **4 Support for people affected by HIV 2013/14 (£103,000)**

- 4.1 The nature and impact of health, and consequently social care, issues created for individuals and families by the HIV virus has substantially changed since HIV and AIDS came to public attention in the late 1980s.
- 4.2 Whereas the acquisition of the virus was largely regarded as a terminal illness for many years, better awareness and diagnosis, the development of new forms of medical treatment combined with specialist health and social care support in the community has largely turned the status of having the virus into a chronic long term illness.
- 4.3 However there are special features that remain with this condition that differentiate being affected by HIV, that are recognised by the Department of Health. These are, for example:
- The stigma and prejudice attached to being HIV positive (HIV+) which causes people to be isolated from mainstream society and often unable to seek both medical and social care support.
  - The need for strict confidentiality in all services, and within each service, as to a person's status in respect of HIV.
  - The continued rise in sexually transmitted infections, including HIV, across the whole spectrum of the community and in particular groups such as the middle aged heterosexual community, the gay and bi-sexual communities, young people and newly immigrant communities.
  - In spite of the improvement in specialist health care, strict and detailed life regimes, often in the face of poverty and homelessness, are required to maintain good health for people who are HIV+ and their families.

- The continued long term impact on relatives and friends of those who are infected by HIV.

4.4 Due to the changes that have evolved in the demand for social care support, all social care support is now commissioned in the voluntary sector and focuses on the well-being of those affected by HIV. The organisations recommended for grant funding to provide these services include:

- **Positive Action.** A grant of £87,000 is recommended to contribute to the provision of specialist HIV support services across the county. This includes 'drop-in' and outreach services provided from bases in Aldershot, Southampton and Portsmouth. The centres provide a range of specialist services, such as women's groups, generic and specialist support groups, dietary advice and support, emergency funding, counselling and alternative therapies. Positive Action will be working in partnership with local specialist health providers to establish new drop in facilities to improve access to services.
- **Groundswell.** A grant of £16,000 is recommended to contribute to the delivery of specialist HIV services offering home-based individual support across the southern half of the county. These services are largely provided by trained volunteers and are possibly unique to Hampshire. The services are primarily, though not exclusively, delivered to members of the immigrant communities who are HIV+, and are highly responsive to individual need and circumstance. This service is expanding its geographical range across the county as demand and opportunity arise.

4.5 These grants provide a range of service options for people from very diverse communities who are infected with or affected by HIV. The services that are supported by these recommended grants to the above organisations include services for the prevention, care and after care of people who are infected with or affected by this condition.

## 5 Learning Disability Grants 2013-14 (£727,300)

5.1 The Learning Disability grants comprise three elements which are listed in Appendix E. The first is for funding to support Advocacy services to meet increased demand for advocacy and Person Centred Planning (PCP) due to the campus retroversion projects which amounts to £161,370. The campus retroversion projects have enabled people with learning disabilities who were living in NHS accommodation (Campuses) to move to community based non NHS accommodation.

5.2 The second element comprises a grant of £55,000 to build on existing advocacy and PCP provision which benefits specifically the service users involved in the Learning Disability (LD) transformation project who currently use residential respite and day services across Hampshire.

5.3 The third element comprises general grants to organisations to support adults with learning disabilities totalling of £510,930.

5.4 The organisations relevant to the grants proposed in this report provide valuable locally based services that are rooted in the communities which

they serve. Significant benefit is produced through their activity, often through voluntary action and focused towards activity that clearly assists in providing early intervention and prevention initiatives. Grant funding by Adult Services contributes to and helps sustain this activity.

- 5.5 The decisions concerning which providers receive grant funding are made by a panel of stakeholders following the submission of bids. The panel is drawn from Learning Disability Partnership Board membership and Adult Services staff, chaired by the Deputy Director of Adult Services. The panel which was held on 14 November 2012 discussed and agreed the bids to go forward for Executive Member approval.
- 5.6 Monitoring of the services delivered will be done by activity reporting. A steering group coordinates the countywide delivery of Advocacy and PCP services. In addition there will be reports to the Learning Disability Partnership Board and Local Implementation Groups from individual projects and to Adult Services Departmental Management Team.

## **6 Finance**

- 6.1 The budget in 2013-14 for the main annual Adult Services Grants to Voluntary Organisations programme is £591,928. The recommendation of the allocation for grants given was taken after receipt of the applications and after consideration of the Equalities Impact Assessment.
- 6.2 The budget allocated to support people infected with or affected by HIV is a specific grant from national government which forms part of the formula grant allocation. In 2013/14 the budget to support this specific group of people is £103,000. This report seeks approval to award the total budget to the two organisations supporting people infected with or affected by HIV as outlined in section 5.5 of this report.
- 6.3 This report represents a total allocation for LD grants of £727,300. The budget for LD grants is £727,300. The organisations recommended for grant funding in 2013/14 are listed in Appendix E and F.
- 6.4 A total of 139 applications totalling over £2 Million pounds were received by the deadline on 5 November 2012 for the 2013-14 grant programme. This represents an oversubscription in excess of £600,000. In 2013-14 the Adult Services grant programme could potentially support the mobilisation of nearly 5300 volunteers. In terms of added value this could represent in excess of an additional £1.7 million in notational salary costs (this calculation is based on each volunteer offering one hour per week for one year at national minimum wage rate of £6.19).

## **7 Performance**

- 7.1 Organisations recommended for grant funding will be able to support the priorities and outcomes identified in Hampshire 'Open For Business, in particular:
- Priority 1: Improved quality of life for all, particularly those who are vulnerable or disadvantaged. Outcomes include:  
Improved Health and Wellbeing;  
Reduced inequalities;

Safer communities;

Prevention through invest to save; and

Safeguard and support vulnerable children and adults;

- Priority 2: Enhance community engagement and partnership working – strengthening/empowering communities. Outcomes include:

Resilient communities, less dependent on some Council services; and

A vibrant, not for profit sector, helping to shape and deliver public services.

- Priority 5: Develop new models of service provision, meeting the challenges of reduced resource and evolving national policies, whilst improving the quality of services for users. Outcomes include:

Enhanced organisational and public sector capacity with reduced overheads

## **8 Risk Assessment and Management**

8.1 The provision of grants to voluntary and community sector organisations by statutory bodies always presents a degree of risk. Specific risks that statutory bodies are required to manage include voluntary and community organisations accepting funding without providing a service; organisations not delivering the service as expected; and there being an under spend on the expected activity. This applies to all grants; however larger grants represent a potentially higher risk to the County Council.

8.2 A number of mechanisms have been employed successfully over a number of years to mitigate and alleviate these risks. These include nominating a Liaison Officer from the County Council whose responsibility is to monitor how the grant is spent, specifying within the grant agreement that the grant is 'restricted' funding for the provision of the specified activity only and phasing the payment of grants over the course of the financial year.

8.3 Grants are often used to enable positive risk taking. They provide a necessary level of flexibility where development opportunities are available, in particular pump priming and market development. This is not something to which contractual arrangements readily lend themselves. A number of grants within this report are within this category. The above detailed mitigation mechanism would be employed to manage this.

## **9. Equality Impact Assessment**

9.1 A full Equality Impact Assessment has been completed to evaluate the recommendations outlined in this report, in particular any reductions proposed to individual organisations. In 2013/14 there has been no reduction in the core budget for grant funding to the voluntary and community sector.

9.2 The Equality Impact Assessment also highlights the importance of recommending grant funding to services or activities operating in areas of multiple deprivation as identified in the Joint Strategic Needs Assessment, improving access to mainstream services for marginalised groups identified in the Equality Act 2010 and ensuring the main objectives within the



Hampshire Model of Personalisation were prioritised, in particular the provision of Early Intervention and Preventative Services, and ensuring user led organisations are key to both delivering personalisation and achieving independent living for disabled people.

- 9.3 Full consideration has been given to the potential impact of the recommendations to reduce or not award Adult Services grant funding in 2013/14 to organisations awarded funding in the previous year. All organisations that applied for grant funding within each grant stream and have awarded grant funding in 2012-13 from that source have been recommended grant funding in 2013-14. Nine organisations have been recommended funding at a reduced level.
- 9.4 The balance of grants recommended reflects the applications received. This results in some regional variation. Adult Services has processes and resources in place to actively engage with excluded groups to address this. The Adult Services grant programmes have been involved in the corporate grant review. Changes to the application process are aimed at improving access to grant funded services for socially excluded or marginalised groups.
- 9.5 Changes also enable applicants to consider how their services and activities are accessible to protected groups identified in the Equality Act 2010. The Equality Impact Assessment relating to the Corporate Grant Review will reflect this.
- <http://www3.hants.gov.uk/as-equality-ia-archive.htm>.

## **10 Legal Considerations**

- 10.1 Where the relevant power is not provided under Section 65 of the Health Services and Public Health Act 1968, the General Power of Competence provided in the Localism Act 2011 enables local authorities to do anything that individuals of full legal capacity may do.
- 10.2 In exercising its functions an authority must have due regard to the need to: eliminate discrimination, harassment, victimisation and any other conduct prohibited under the Equality Act and advance equality of opportunity and foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

## **11. Recommendation**

- 11.1 That approval be given, subject to final budget decisions for Adult Services, for the support of voluntary organisations in 2013-14 for the following grant awards:
- £591,928 between 40 organisations through the main Adult Services Grant Programme 2013-14 as outlined in Appendices C and D.
  - £103,000 between two organisations to support people affected by HIV.
  - £727,300 between 18 organisations supporting people with learning disabilities as outlined in Appendices E and F.

**CORPORATE OR LEGAL INFORMATION:****Links to the Corporate Strategy**

<b>Hampshire safer and more secure for all:</b>	yes
Corporate Improvement plan link number (if appropriate):	
<b>Maximising well-being:</b>	yes
Corporate Improvement plan link number (if appropriate):	
<b>Enhancing our quality of place:</b>	yes
Corporate Improvement plan link number (if appropriate):	

**Section 100 D - Local Government Act 1972 - background documents**

**The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)**

DocumentLocation

None

## **IMPACT ASSESSMENTS:**

### **1. Equalities Impact Assessment:**

A full Equalities Impact Assessment has been published and is available on the County Council website at <http://www3.hants.gov.uk/as-equality-ia-archive.htm>.

A full Equality Impact Assessment has been completed to evaluate the recommendations outlined in this report, in particular any reductions proposed to individual organisations. In 2013/14 there has been no reduction in the amount of grant funding recommended to the voluntary and community sector.

The Equality Impact Assessment also highlights the importance of recommending grant funding to services or activities operating in areas of multiple deprivation as identified in the Joint Strategic Needs Assessment, improving access to mainstream services for marginalised groups identified in the Equality Act 2010 and ensuring the main objectives within the Hampshire Model of Personalisation were prioritised, in particular the provision of Early Intervention and Preventative Services, and ensuring user led organisations are key to both delivering personalisation and achieving independent living for disabled people.

Full consideration has been given to the potential impact of the recommendations to reduce or not award Adult Services grant funding in 2013/14 to organisations awarded funding in the previous year. All organisations that applied for grant funding within each grant stream and have awarded grant funding in 2012-13 from that source have been recommended grant funding in 2013-14. Nine organisations have been recommended funding at a reduced level.

The balance of grants recommended reflects the applications received. This results in some regional variation. Adult Services has processes and resources in place to actively engage with excluded groups to address this. The Adult Services grant programmes have been involved in the corporate grant review. Changes to the application process are aimed at improving access to grant funded services for socially excluded or marginalised groups.

Changes also enable applicants to consider how their services and activities are accessible to protected groups identified in the Equality Act 2010. The Equality Impact Assessment relating to the Corporate Grant Review will reflect this.

### **2. Impact on Crime and Disorder:**

The County Council has a legal obligation under Section 17 of the Crime and Disorder Act 1998 to consider the impact of all decisions it makes on the prevention of crime. The proposal in this report aims to improve the safety of vulnerable Hampshire residents and reduce the risk of crime occurring.

**3. Climate Change:**

- a) How does what is being proposed impact on our carbon footprint / energy consumption?

The Adult Services Grant Programme proposes to support local organisations providing services within local communities. This reduces the need to travel and therefore reduces both the carbon footprint and energy consumption.

- b) How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts?

The proposal recognises the need to adapt to climate change and plans to develop a longer term strategy in order to address this.

## Appendix C

	Locality	Cluster	Organisation Name	Project/Service	2012-13 Grant Award	2013-14 Grant Recommended
1	Older Persons					
1.1		OP	Age Concern Cowplain	Short term befriending service aimed at getting socially isolated older people re-integrated into their local communities. The grant will help fund core services and volunteer befrienders travel costs	2990	3000
1.2		OP	Age Concern Hampshire	The information & advice service offers support & guidance to people over 50; their friends, family & carer's via the Countywide free phone information and advice line; drop in facilities This grant will contribute towards the core running costs, salaries, volunteer recruitment, training & support	91000	91000
1.3		OP	Age Concern Hampshire (Basingstoke Office)	Age Concern offer nine weekly activity and social groups across different areas of the Basingstoke & Deane area. The aim is to keep older people independent. The grant will contribute towards the salary of the community services manager and direct costs associated with the services	25329	25350
1.4		OP	Age Concern Romsey & District	Age Concern maintain a Hall with full facilities, primarily for use by older people, both through activities and events organised by us and by other groups and charities in Romsey working with older people. The grant will contribute to the hall administrator and the Service Development Officer	6750	6750
1.5		OP	Age UK Andover & District	Age UK Andover seek to maintain the current level of service of an information and advice service through 2013-14 and aims to enhance the wellbeing of older people in the Test Valley by enabling them to lead a better quality and more independent life. The Grant will contribute towards salaries of the Development Officer, Chief Officer and the Community Officer	7500	7500
1.6		OP	Age UK Winchester	Age UK Winchester provide a number of services aimed at supporting the local elderly population. The grant request is to provide a contribution towards the core running costs of Age UK Winchester.	11153	11000
1.7		OP	Andover VIPs	Andover VIPs provides educational, sporting and recreational activities, as well as advice, drop in centre, equipment, support and a visiting service to housebound members. The grant will contribute to funding of a part time coordinator and a part time secretary.	na	3000
1.8		OP	Club Hampshire	Brendon care Club Hampshire runs social clubs for older people to counteract social isolation and provide fun and friendship.	108000	108000
1.9		OP	East Hampshire Advocacy Scheme	EHAS are seeking to maintain and develop the older persons advocacy and befriending services. The grant funding will contribute towards the salaries of the Older Persons Project Manager and Advocacy Worker/Befriending Scheme Co-ordinator.	4599	3000
1.1		OP	Eastleigh Hard of Hearing Club	This grant will contribute to days out for the people who have experienced hearing loss in Eastleigh and the surrounding area.	500	500

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1.11		OP	Emsworth Day Out Scheme	We provide social opportunities for older people. We hire special transport to enable our members to attend weekly meetings for social interaction, a meal, activities and trips into the community.	1100	1000
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	Locality	Cluster	Organisation Name	Project/Service	2012-13 Grant Award	2013-14 Grant Recommended
1	Older Persons					
1.12		OP	Fordingbridge & District Day Centre for the Frail and Housebound	Day Centre service for the elderly and housebound which is held on a weekly basis . We bring our members in by an accessible bus, local minibus and use volunteer drivers who use their own cars.	920	1000
1.13		OP	Good Neighbours Support Service/PD CSR	GNSS support 121 Good Neighbour groups in Hampshire which between them have over 3,500 volunteers who last year undertook 139,000 tasks. This grant will contribute to the core running costs	91000	91000
1.14		OP	NeighborCare New Milton	The scheme provides transport for older people and adults with disabilities to attend appointments or provide support with shopping. The grant would contribute towards core running costs.	1500	1000
1.15		OP	RHL	Delivery of a wide range of weekly low-cost preventative/ early-intervention exercise classes significantly improving the physical health and mental well-being of local disadvantaged older adults	15000	15000
1.16		OP	Senior Citizens Lunch Club	This service is a weekly lunch club which provides a hot meal to each of its members who live in and around Liphook. They currently have over 30 members. The grant money will be used for the core running costs.	na	900
1.17		OP	The Rae Stratton Luncheon Club	To provide a weekly social activity for frail and housebound residents of Fordingbridge and local area	920	1000
1.18		OP	Winchester Live at Home Scheme	WLAHS provides support and services for vulnerable Older People, through social activities and befriending contacts aimed at maximising their independence, inclusion and feeling of well-being.	14720	14700

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	Locality	Cluster	Organisation Name	Project/Service	2012-13 Grant Award	2013-14 Grant Recommended
2	PD					
2.1		PD	deafPLUS	deafPLUS provide specialist help for the deaf to identify and apply for financial and practical benefits. The funding will pay for an experienced Benefits Adviser and contribute towards core services	6601	6600
2.2		PD	Gosport Dis Play club	Provision of specialised transport to allow the club to continue to provide a social outlet for our disabled members.	1200	1000
2.3		PD	Hampshire Advocacy Regional Group (HARG)	This service provided 1:1 advocacy for hearing impaired people using a paid advocate who uses BSL	7000	7000
2.4		OP	Huntington's Disease Association	This service is provided 5 days a week, 52 weeks of the year to offer information, support, advice and education to people with Huntington's Disease (HD), their families and carers and those who are risk of the disease.	4599	4600
2.5		PD	Portchester Stroke Club	Monthly lunches and outings to places of interest and entertainment for stroke survivors and their carers	1400	1400
2.6		PD	The Giles Group	This is a small volunteer led group, which offers information, advice, a weekly drop-in and monthly talks.	368	350
2.7		PD	Winchester and District Hard of Hearing	Provide meetings and outings for people who are experiencing hearing loss. The grant would contribute towards hall hire.	230	250
2.8		PD	Stroke Association	This service provided flexible long term support to adults, families and carers whose communication is effected by stroke	na	62698



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	Locality	Cluster	Organisation Name	Project/Service	2012-13 Grant Award	2013-14 Grant Recommended
3	Carers					
3.1		CARERS	New Milton Stroke Group	This service provides weekly meetings for stroke victims which enable them to socialise, exercise and promote confidence after hospitalisation. The grant money will enable funding for core services.	920	1000
3.2		CARERS	The Princess Royal Trust for Carers in Hampshire	The proposed grant would contribute to the running costs of the Alzheimer's café in Andover, the countywide carers' support groups and the volunteer counsellor expenses.	33489	33500
3.3		CARERS	Winchester Youth Counselling	To provide support and counselling to young carers aged between 18-25 on a weekly basis by providing 2-3 sessions per week.	2323	2000
	Locality	Cluster	Organisation Name	Project/Service	2012-13 Grant Award	2013-14 Grant Recommended
4	Mental Health					
4.1		MHZ	Andover mind	A local charity for people who experience, or are affected by, mental health distress, providing a range of services designed to enable people to achieve their individual potential and to participate in society.	na	10225
4.2		MH	Rushmoor Voluntary Services	This service is a horticultural project for people with or recovering from mental illness, who become volunteers and participate in community gardening, training and other activities.	4002	4000

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	Locality	Cluster	Organisation Name	Project/Service	2012-13 Grant Award	2013-14 Grant Recommended
5	HIV					
5.1		HIV	Positive Action	Positive Action provides on-going, low level social care to ensure that our service users are not disadvantaged by an HIV diagnosis.	110000	87000
5.2		HIV	The Groundswell Trust	Groundswell provides an outreach service for those affected by HIV, offering a range of services including befriending, emotional and practical support, advocacy as well as support for carers.	21000	16000
	Locality	Cluster	Organisation Name	Project/Service	2012-13 Grant Award	2013-14 Grant Recommended
6	LD					
6.1		LD	Friends of Eastleigh with a Learning Disability	Eastleigh friends is a voluntary group providing social activities for members with a learning disability	1380	1000
6.2		LD	First Steps New Forest	Supporting individuals with Learning Disabilities, Physical disabilities, Mental health, severe health, poor housing, benefits, transport/support for appointments, access Education/ improve skills.	4999	4995
6.3		LD	New Forest Mencap	New Forest Mencap support and run the gateway club which provides activities from its members in the New Forest area. The grant will contribute towards core salary funding & Club project activities support.	1533	1000
6.4		LD	Eastleigh Borough & Romsey MENCAP	Salary costs of development officer who interacts with people with learning disabilities and their families to assess gaps in provision and to implement projects to fulfil needs.	4595	3000

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	Locality	Cluster	Organisation Name	Project/Service	2012-13 Grant Award	2013-14 Grant Recommended
7	Autism					
7.1			National Autistic Society	Aspergers support, Signposting and Information Services Team provides support for individuals with Autism, their families and carers, who have difficulty accessing support with statutory agencies	na	2630
7.2			Hampshire Autistic Society	The Society's Outreach Service provides individuals with autism and their families with advice and support via telephone, email, drop-in sessions, and home visits (where appropriate).	na	43930
7.3			Community First New Forest	To provide support that offers advice and information to grandparents as carers and parents of children with autistic spectrum disorders. This grant will contribute towards the core running costs	na	10000
	Locality	Cluster	Organisation Name	Project/Service	2012-13 Grant Award	2013-14 Grant Recommended
8	Other					
8.1		other	Asian Welfare and Cultural Association	The Asian Welfare and Cultural Association works to promote the Health, Welfare and Culture of Asian people in Eastleigh. The grant will contribute towards the core running costs	4140	4300
8.2		Other	Cruse Bereavement Care, North Hampshire	Provision of support on a one to one basis by fully trained bereavement support workers for bereaved people irrespective of age, gender or culture. The Grant money will contribute towards the core running costs of this service	1750	1750

## **Adult Services Main Grant Programme and HIV Grants**

### **1. Older People**

#### **1.1 Age Concern Cowplain Befriending Service**

This service promotes and encourages social inclusion and well-being to the older persons who have become socially isolated,. The service aims to combat the loneliness and loss of confidence in the older community through friendship and social engagement, building new social networks and promoting feelings of well-being. If successful the grant will help towards the co-ordinators wages, office/ administration, and training and travel costs for the volunteer befrienders.

The organisation was allocated a grant of 2990 in 2012-13 and its recommended that a grant of 3000 be awarded for 2013/14

#### **1.2 Age Concern Hampshire, Countywide Information and Advice Service: £91,000**

The information & advice service offers support & guidance to people over 50; their friends, family & carer's via the Countywide free phone information and advice line; drop in facilities in Winchester, Basingstoke & Havant, & outreach events such as talks, seminars & information days. The service tries to reach people through a variety of methods & the team gave talks to more than 3000 people during 2011 /12. Successful surgeries & events were held within our Day Care Centres providing those attending and staff with stronger links to the information & advice team.

The organisation was allocated a grant of £91000 in 2012/13.It is recommended that a grant of £91,000 be awarded for 2013/14.

#### **1.3 Age Concern Hampshire Basingstoke Office Day Centres**

This service offers provides 6 centres - including two all day centres (one of which is rural). All centres are organised by a team of experienced and trained volunteers. This funding application contributes towards the salary, on-costs and expenses of the Community Services Manager who is responsible for the centres. There are also direct costs associated with the running of the centres - equipment, games and consumables and on-going training for the volunteers.

The organisation was allocated a grant of £25329 in 2012/13.It is recommended that a grant of £25350 be awarded for 2013/14.

#### **1.4 Age Concern Romsey and District Linden Hall**

Funding will contribute towards the salary costs of our Service Development Officer and Hall Administrator and will help to maintain the range of services and activities offered to older people in the Romsey and District area in line with and to support Hampshire County Council's Older Persons Wellbeing Strategy. The Hall provides an ongoing and varied range of activities and services for older and vulnerable people in our community including lunch clubs, weekly activity programmes.

The organisation was allocated a grant of £6750 in 2012/13.It is recommended that a grant of £6750 be awarded for 2013/14.

#### **1.5 Age UK Andover and District Information and Advice Service**

This service offers an information and advice service in Andover and the surrounding area. The service contributes to improving health and wellbeing, with of the 3000 people over the age 65 who accessed the advise service during 2013. This grant will contribute towards the Chief officer, development officer and the community officer

The organisation was allocated a grant of £7500 in 2012/13. It is recommended that a grant of £7500 be awarded for 2013/14.

#### **1.6 Age UK Winchester**

Age UK Winchester provide a number of services aimed at supporting the local elderly population. The services are aimed at the 'Older People aged 65 and over and has approximately 300 service users Services provided include Lunch Clubs, Help at Home Service, and Information & Advice Service. All services are focused on reducing isolation and ensuring the service users are kept informed of services available to them.

The organisation was allocated a grant of £11153 in 2012/13. It is recommended that a grant of £11000 be awarded for 2013/14.

**1.7 Andover VIPS**

Andover VIPS is an active local charity. It provides educational, sporting and recreational activities, as well as advice, drop in centre, equipment, support and a visiting service to lonely housebound members. This grant money would contribute towards the salary costs of a part time coordinator and a part time secretary for 2013.

This organisation was not funded by the AS grant stream in 2012, but it is recommended that a grant of 3000 is awarded for 2013-14

**1.8 Club Hampshire Brendon Care**

Brendoncare Club Hampshire runs social clubs for older people to counteract social isolation and provide fun and friendship. By the end of 2013/14 the Club Service in Hampshire will consist of at least 45 groups, in built up areas and rural locations. The service will be used by 861 people and will be supported by 264 volunteers, most of whom will be 50 plus. This grant will contribute to salaries and the core running costs of this service

The organisation was allocated a grant of £108000 in 2012/13. It is recommended that a grant of £108000 be awarded for 2013/14.

**1.9 East Hampshire Advocacy Scheme Older Persons Advocacy and Befriending project**

This grant would secure the provision of a free advocacy and befriending service for older persons living in East Hampshire. The funding would go towards the salaries of the Older Persons Project Manager and Advocacy Worker/Befriending Scheme Co-ordinator and core services

The organisation was allocated a grant of £4599 in 2012/13. It is recommended that a grant of £3000 be awarded for 2013/14.

**1.10 Eastleigh Hard of Hearing**

This is a small, voluntary run social club for older people experiencing hearing loss in the Eastleigh area. The grant would contribute towards core running costs.

The organisation was allocated a grant of £500 in 2012/13. It is recommended that a grant of £500 be awarded for 2013/14.

**1.11 Emsworth Day Out Scheme**

This service offers a day out to its members once a week and for some this is the only day in the week that they leave their homes. This service also provides a healthy low cost meal and various activities. The grant will contribute to the cost of transport hire to bring our disabled members to weekly meetings at the Emsworth Centre.

The organisation was allocated a grant of £1100 in 2012-13. It is recommended that a grant of £1000 be awarded for 2013/14

**1.12 Fordingbridge & District Day Centre for the Frail and Housebound**

This is a weekly service provided by volunteers for Older Persons in the Fordingbridge area. For many of the members this is their only day out of the week and reduces them from being completely isolated in their own homes. The grant would contribute to the core services and general running costs.

The organisation was allocated a grant of £1100 in 2012-13. It is recommended that a grant of £1000 be awarded for 2013/14

**1.13 Good Neighbour Support Service**

Good neighbours service is for older persons without access to transport often with a chronic health condition and/or is socially isolated This services provides specialist development services with over 139,000 tasks being provided by groups with the assistance of the Support Service. There are both benefits to users and for groups/volunteers Many of these benefits are multidimensional, for example the estimated £5,000,000+ worth of volunteering has benefits for both users and the volunteers themselves.

The organisation was allocated a grant of £91000 in 2012-13. It is recommended that a grant of £91000 be awarded for 2013/14.

**1.14 Neighbourcare New Milton**

The scheme provides transport for older people and adults with disabilities to attend appointments or provide support with shopping. The grant would contribute towards core running costs.

The organisation was allocated a grant of £1500 in 2012-13. It is recommended that a grant of £1000 be awarded for 2013/14.

**1.15 Rushmoor Healthy Living Physical Activity for Older Adults (PAOA)**

PAOA targets disadvantaged Older Adults (including 65 & over's) who are most in need of support/opportunities to improve health. The service currently has over 700 users who need help and support to improve their health and wellbeing. The grant will contribute to the core costs.

The organisation was allocated a grant of £15000 in 2012-13. It is recommended that a grant of £15000 be awarded for 2013/14.

**1.16 Senior Citizens Lunch Club, Liphook, Hampshire**

This service provides a weekly lunch club service to over 30 isolated and vulnerable older person in Liphook, Hants. This service seeks to engage with its users through a hot meal, followed by a weekly activity. The grant would contribute towards the core running costs of the service

This is this organisations first time of applying for a grant and its is recommended that a grant of £900.00 be awarded

**1.17 The Rae Straton Luncheon Club**

This service is a Day centre for older people. The centre provide activities, information, lunch and peer support. It provides transport to improve access for people living in surrounding villages. The grant would contribute towards general running costs.

The organisation was allocated a grant of £15000 in 2012-13. It is recommended that a grant of £15000 be awarded for 2013/14.

**1.18 Winchester Live at Home Scheme**

The scheme aims to improve support and services for vulnerable older people (60+) in the Winchester area, who are socially isolated and housebound. Services include lunch clubs, befriending, exercise classes, shopping and social activities. The grant would contribute towards salaries, admin and operational costs.

The organisation was allocated a grant of £14720 in 2012-13. It is recommended that a grant of £14700 be awarded for 2013/14.

**2 Physical Disabilities****2.1 deafPLUS**

This service provides specialist help for the deaf to identify and apply for financial and practical benefits. The grant would contribute towards the advisor salary and core running costs.

The organisation was allocated a grant of £6601 in 2012-13. It is recommended that a grant of £6600 be awarded for 2013/14.

**2.2 Gosport Dis Play club**

This service is a fortnightly social club for adults with physical disabilities. It offers activities, lunch, information sharing, peer support and carers' respite. The grant would contribute towards transport costs.

The organisation was allocated a grant of £1200 in 2012-13. It is recommended that a grant of £1000 be awarded for 2013/14.

### **2.3 Hampshire Advocacy Regional Group (HARG)**

Project providing independent advocacy for deaf people who use British Sign Language (BSL). The grant would contribute towards the salary of BSL advocate one day per week.

The organisation was allocated a grant of £7000 in 2012-13. It is recommended that a grant of £7000 be awarded for 2013/14.

### **2.4 Huntington's Disease Association**

The Regional Care Advisory Service aims to improve the quality of life and care for individuals with Huntington's Disease, their carers and families. Its goals are to improve the understanding and management of the disease through specialist information, advice and training.

The service links well with the Hampshire Model of Personalisation, in particular the Universal Offer and the Early Intervention and Preventative Agenda.

The organisation was allocated a grant of £4599 in 2012-13. It is recommended that a grant of £4600 be awarded for 2013/14.

### **2.5 Portchester Stroke Club**

This service is a social support group for stroke sufferers and carers to exchange experiences, receive information and peer support. The grant will contribute towards the hire of the specially adapted mini bus and a hot meal

The organisation was allocated a grant of £1400 in 2012-13. It is recommended that a grant of £1400 be awarded for 2013/14.

### **2.6 The Giles Group**

This Group is a volunteer led group to support and help older people with disabilities and their carers. The group offers information, advice, a weekly drop-in and monthly talks. The grant will contribute to the core running costs.

The organisation was allocated a grant of £368 in 2012-13. It is recommended that a grant of £350 be awarded for 2013/14.

### **2.7 Winchester and District Hard of Hearing**

Provide meetings and outings for people who are experiencing hearing loss. The grant would contribute towards hall hire.

The organisation was allocated a grant of £230 in 2012-13. It is recommended that a grant of £250 be awarded for 2013/14.

### **2.8 Stroke Association**

This service is led by co-ordinators working closely with individuals, their families and carers, supporting changes in communication, engaging people in language use and having an impact on personal wellbeing through positive engagement with people. The service co-ordinator recruits and trains a team of volunteers to support the service and to provide individualised support to the clients. Support does vary for each person. The funding will pay of a co-ordinator salaries and core running costs.

This organisation was not allocated a grant in 2012-13 but it is recommended that a grant of £62698 be awarded for 2013/14.

## **3 Carers**

### **3.1 New Milton Stroke Club**

This service provides the families and carers advise and support to be able to deal with the disabilities and mental problems. Weekly meetings provide sympathetic environment for stroke victims to work on their disabilities, socialise, exercise, encourage communication skills and promote confidence after

hospitalisation and often very traumatic experiences. The grant money will contribute towards core funding.

The organisation was allocated a grant of £920 in 2012-13. It is recommended that a grant of £1000 be awarded for 2013/14.

### **3.2 The Princess Royal Trust for Carers in Hampshire**

The services provided by the PRTC cover support groups throughout Hampshire. Monthly support groups are held which are facilitated by a Carer Support Worker and would allow carers to meet at an accessible venue away from their often stressful caring environment. Carers would be able to meet other carers in a relaxed and informal atmosphere and would have the opportunity to talk to each other about their caring situations. During each meeting of the support groups a professional would also be invited to attend and give an informal talk about various aspects of caring. This would include information on items such as legislation, medication, benefits and other services available to carers. It is envisaged that 130 carers in this district will benefit from these services.

The organisation was allocated a grant of £33489 in 2012-13. It is recommended that a grant of £33500 be awarded for 2013/14.

### **3.3 Winchester Youth Counselling**

This service provides weekly support and counselling to young carers aged 18-25 and provides 2-3 sessions per week by fully qualified experienced counsellors. Funding will contribute towards the costs of employing a counsellor and the core running costs.

The organisation was allocated a grant of £2323.00 in 2012-13. It is recommended that a grant of £2000 be awarded for 2013/14.

## **4. Mental Health**

### **4.1 Andover mind**

A local charity for people who experience, or are affected by, mental health distress, providing a range of services designed to enable people to achieve their individual potential and to participate in society. We also engage with the local community to promote mental well-being and to challenge stigma and discrimination. The service offers clients a person centred, recovery focused approach. Activities are based both in Andover Mind's Well-being Centre and in the community.

The organisation did not apply for a grant in 2012-13. However, It is recommended that a grant of £10225 be awarded for 2013/14.

### **4.2 Rushmoor Voluntary Services**

Rushmoor Healthy Living is a social enterprise which addresses health inequalities experienced by residents of Rushmoor. The PAOA programme is an established service delivering weekly exercise sessions in community venues across the area. The aim is to target disadvantaged older adults, reduce health and social inequalities and improve quality of life. Barriers to inclusion are addressed including ability, accessibility and income. Approximately 500 older people aged over 50 benefit from the service.

The organisation was allocated a grant of £4002 in 2012-13. It is recommended that a grant of £4000 be awarded for 2013/14.

## **5. HIV**

### **5.1 Positive Action**

Dedicated drop in centres provide a safe and non-judgemental environment for a trained team to facilitate multidisciplinary assessment and care planning using joint working with other specialist services for individuals affected by HIV. Drop in sessions and social events provide a unique opportunity for service user to give and receive peer support from others living with similar circumstances which helps to reduce social isolation that a HIV diagnosis often creates. A new



integrated sexual health service in Hampshire is based on a hub and spoke model with specialist services being delivered at each of the five hubs based in Aldershot, Andover, Basingstoke, Winchester, Southampton and Portsmouth. It is intended to develop the service to be working in Eastleigh and the New Forest

The organisation was allocated a grant of £110000 including an uplift in 2012-13. It is recommended that a grant of £87000 be awarded for 2013/14.

## **5.2 Groundswell**

Groundswell provides an outreach service for those affected by HIV, offering a range of services including befriending, emotional and practical support, advocacy as well as support for carers. Groundswell is a community HIV project based in Hampshire that delivers home based outreach services in order to improve the health, well-being and quality of life of Adults with physical disabilities, living with, or affected by, HIV in Hampshire. They deal with a high prevalence of mental health problems. The care provided is free and tailored to the unique needs of each individual, based on a needs assessment completed with the client from which support plans are then drawn up. Groundswell is committed to working in partnership with a wide range of statutory and voluntary organisations. The aim of collaborative working is to provide tangible outcomes for those living with HIV. The grant will be spent on a project worker staff and volunteer costs in Hampshire.

The organisation was allocated a grant of £21000 including and uplift in 2012-13. It is recommended that a grant of £16000 be awarded for 2013/14.

## **6 Learning Disabilities**

### **6.1 Friends of Eastleigh with a Learning Disability**

Eastleigh friends of People with a Learning Disability provide social activities for members with a learning disability, their families and carers. The organisation also publishes a newsletter three times a year for members to distribute and share information

The organisation was allocated a grant of £1,380 in 2012/13. It is recommended a grant of £1,000 be awarded for 2013/14

### **6.2 First Steps New Forest**

First steps is a service who supports members of the Traveller community in the New Forest and surrounding areas. First Steps support individuals with Learning Disabilities, Physical Disabilities, Mental Health issues, severe health, poor housing, transport/support for appointments and support to access benefits. The funding would help contribute towards the cost of two Community Workers and other core funding.

The organisation was allocated a grant of £4999 in 2012/13. It is recommended a grant of £4995 be awarded for 2013/14.

### **6.3 New Forest Mencap**

This will benefit some 30 club members and up to 10 volunteers The aim of this service to ensure that all members will be involved in all the activities aimed at maximising their independence ensuring their inclusion in wider community activities. This grant will be used to Support Gateway Clubs' sports day, music and arts projects and core salary funding.

The organisation was allocated a grant of £1533 in 2012/13. It is recommended a grant of £1000 be awarded for 2013/14.

### **6.4 Eastleigh Borough & Romsey MENCAP**

The development officer consults with adults with learning disability, their families and carers to collect information and assess future need. The officer applies for and secures project funding and establishes and manages projects to meet identified needs. Previous projects have included the Chill Out Club and Walking Group. Funding is required to contribute to the officer's salary costs.

The organisation was allocated a grant of £4595 in 2012/13. It is recommended a grant of £3000 be awarded for 2013/14.

## **7. Autism**

### **7.1 National Autistic Society**

The ASSIST service will be accessible for all with Autism, including those with Learning Disabilities, Physical Disabilities, and Mental Health issues. The group will be open to everybody over the age of 18 and it will be suitable for 18 years onwards and their carers. The service will provide a drop-in service. Personal Support Sessions Workshops for adults with Autism, partners, parents, carers and other professionals covering a variety of topics, ranging from post-diagnosis support, Signposting to dedicated and identified external professionals and agencies. Local support group for forward.

The organisation did not apply for a grant in 2012-13. However, It is recommended that a grant of £2630 be awarded for 2013/14.

### **7.2 Hampshire Autistic Society**

The funding will contribute towards an Outreach Service which includes , Telephone information line would primarily offer information, advice, guidance and signposting to relevant services/agencies, Drop in Sessions which will be based on services of 2 qualified Outreach Officers attending drop ins, in a variety of venues with information, advice, guidance and support. One-to-One individual support, providing advocacy, and post-diagnostic support - also facilitation of local activities groups The stimulation and facilitation model would be based on the services of two qualified Outreach Officers developing partnerships and promoting awareness of learning disabilities and training throughout Hampshire. Outreach Officers will proactively engage and raise awareness to support professionals within Hampshire and develop working partnerships to facilitate the planning, development and implementation of new local activities and services. The funding for this service will contribute towards the core services

The organisation did not apply for a grant in 2012-13. However, It is recommended that a grant of £43930 be awarded for 2013/14.

### **7.3 Community First New Forest**

This service will provide support that offers advice and information to grandparents as carers and parents of children with autistic spectrum disorders and are seeking funding to continue the work of the Parenting Forums Facilitator. The service has been active for just under three years and has made a real impact on the lives of families with children on the autistic spectrum with over 180 families/carers attending forums in the last year and 40 new families registered this year This project is unique as currently there are no other specific support groups providing this service for parents, grandparents and families. The funding will pay for a 11 hour per week facilitator for the project, funds will also pay for venue costs.

The organisation did not apply for a grant in 2012-13. However, It is recommended that a grant of £10000 be awarded for 2013/14.

## **8. Other**

### **8.1 Asian Welfare and Cultural Association**

The Association aims to promote the health, welfare and culture of Asian people within the Borough of Eastleigh. Its activities include a weekly drop in group in Eastleigh town centre. The group enables members to access a range of activities and services. The group contributes to corporate and departmental priorities including the Hampshire Model of Personalisation and Maximising Wellbeing.

The organisation was allocated a grant of £4140 in 2012/13. It is recommended a grant of £4300 be awarded for 2013/14.

## **8.2 Cruse Bereavement Care, North Hampshire**

Provide a bereavement counselling service which includes a drop in, one to one support and peer support group. Also offer training to professionals to raise awareness of the bereavement process. The grant would contribute towards telephone helpline, volunteer expenses and room hire.

The organisation was allocated a grant of £1750 in 2012/13. It is recommended a grant of £1750 be awarded for 2013/14.

	Locality	Cluster	Organisation Name	Project/Service	2012-13 Grant Award	2013-14 Grant Recommended
1	Locality	Cluster	Organisation Name	Service/Project	12-13 Grant Award	Grant Recommended
1.1	1	LD	Hampshire Advocacy Regional Group	The consortium will be providing 1:1 advocacy and self advocacy opportunities to people with a learning disability and autism throughout Hampshire using paid staff and volunteers.	£ 216,000.00	£216,000.00
1.2	2	LD	Hampshire Advocacy Regional Group	The consortium will be providing 1:1 advocacy and self advocacy opportunities to people with a learning disability and autism in Havant using paid staff and volunteers.	£ 12,000.00	£ 12,000.00
1.3	2	LD	Hampshire Advocacy Regional Group (HARG)	Supporting self advocates to organise a county wide self advocacy conference in 2013	£ 4,650.00	£ 2,500.00
1.4	3	LD	Blue Apple Theatre	High quality performing arts will empower people with learning disabilities, developing skills, self confidence, enhanced quality of life, and resilience and develop community engagement.	£ 3,999.00	£ 4,000.00
1.5	3	LD	First Steps New Forest	To hold regular group sessions and offer ongoing support for Adults with significant Learning Disabilities from the settled Gypsy Traveller Community.	£ 8,000.00	£ 6,930.00
1.6	4	LD	Choices Advocacy	To provide independent advocacy and Person Centred Planning services to people in the South East and South West Hampshire NHS Campus Relocation projects.	£ 161,370.00	£161,370.00
1.7	4	LD	Hampshire Advocacy Regional Group (HARG)	Development of Person Centred Plans(PCP) for people living with a Learning Disability across Hampshire County. Each LIG area hosting a PCP facilitator to ensure equal access.	£ 150,000.00	£150,000.00
1.8	5	LD	Winchester Advocacy Project	We have 13 trained volunteer advocates who support vulnerable people to have a voice through 1:1 advocacy and self advocacy. We are bidding for funding to continue and develop this service.	£ 27,000.00	£ 27,000.00

	Locality	Cluster	Organisation Name	Project/Service	2012-13 Grant Award	2013-14 Grant Recommended
1				Service/Project	12-13 Grant Award	Grant Recommended
1.9	5	LD	SCA Group	SCA Advocacy provides advocacy services to Learning Disabled people living within Havant and Petersfield giving support on a variety of issues.	£ 30,000.00	£ 15,000.00
1.1	6	LD	Hart Voluntary Action	Establishment of a Safer Places Scheme for Rushmoor, based on a model developed elsewhere in Hampshire with adults with learning disabilities as the key target group.	£ 4,895.00	£ 4,000.00
1.11	6	LD	Just Advocacy (HARG)	To support two people with LD from each LIG area to be representatives on the Hampshire Learning Disability Partnership Board	£ 30,000.00	£ 17,000.00
1.12	7	LD	Choices Advocacy	To provide independent advocacy for people with learning disabilities living in Hampshire	£ 29,000.00	£ 29,000.00
1.13	7	LD	The Stable Family Home Trust	The Safer Places Scheme will start in Ringwood and then cascade to other places in the New Forest		£ 3,000.00
1.14	8	LD	Carers Together	To work with family carers of people with a learning disability to enable them to have a voice in the "LIG" in their area and to have input into the LD Partnership Board.	£ 30,000.00	£ 7,500.00
1.15	8	LD	Winchester & District Mencap Society	To extend the scheme already in Winchester City Centre to cover surrounding towns/villages. Also to revisit venues to ensure staff are trained and offer cards to other venerable groups of people.	Previously funded in 2011-12	£ 2,500.00
1.16	9	LD	Hampshire Advocacy Regional Group (HARG)	Core costs for HARG to support county wide working	£ 12,000.00	£ 12,000.00
1.17	10	LD	Hampshire Advocacy Regional Group (HARG)	Independent Person Centred Planning and Person Centred Reviews for people with learning disabilities using Hampshire's in House Day and residential services.	£ 60,000.00	£ 55,000.00
1.18	11	LD	Choices Advocacy	Last year a grant provided the development of the safe place scheme in Gosport and explore the potential for a scheme in Fareham; this grant will enable a scheme Fareham to be developed.	Previously funded in 2011-12	£ 2,500.00

## **1. Learning Disability Grant Stream**

### **1.1 Hampshire Advocacy Regional Group**

The consortium will be providing 1:1 advocacy and self advocacy opportunities to people with a learning disability and autism throughout Hampshire using paid staff and volunteers. The grant of £216,000 will be divided between the following organisations to ensure equitable provision across the county. A total of 11,874 hours during the year which is the equivalent to 6.17 full time workers. Each local advocacy organisation will provide advocacy for up to 75 people with a learning disability or autism, regardless of whether they are eligible for services,

The organisation was allocated a grant of £ 216000 in 2012/13. It is recommended a grant of £216000.00 be awarded for 2013/14.

### **1.2 Hampshire Advocacy Regional Group**

The consortium will be providing 1:1 advocacy and self advocacy opportunities to people with a learning disability and autism in Havant using paid staff and volunteers. This will ensure equitable advocacy provision across the county, a contribution to the funding will allow us to provide approx 824 hours during the year which is the equivalent of 0.4 of a full time equivalent worker

The organisation was allocated a grant of £ 12000 in 2012/13. It is recommended a grant of £12000 be awarded for 2013/14.

### **1.3 Hampshire Advocacy Regional Group (HARG)**

Supporting self advocates to organise a county wide self advocacy conference in 2013 This will be the 5th Hampshire self advocacy conference that HARG have supported. The event is planned and run by people with a learning disability, and is open to anyone with a learning disability from across Hampshire who would like to attend. It is an opportunity for people to meet and to make new friends contribute on a variety of issues, attend workshops and vote on key messages that will be taken to back to the Partnership Board and other stakeholders

The organisation was allocated a grant of £ 4650 in 2012/13. It is recommended a grant of £2500 be awarded for 2013/14.

### **1.4 Blue Apple Theatre**

Blue Apple Theatre provides a new model of tackling isolation and dependency among people with Learning Disabilities, improving opportunities, their health, well-being and resilience and promoting social inclusion Blue Apple offer meaningful occupation in a safe environment where participants learn, discover and develop skills and express themselves creatively. Currently 60 people with a wide range of learning disabilities benefit each week from taking part in live theatre, dance and film leading to performing in high quality productions to the widest possible audiences. We are seeking funding towards core costs session for people from our waiting list plus a pilot in Andover to explore expressed interest from another area of Hampshire.

The organisation was allocated a grant of £ 3990 in 2012/13. It is recommended a grant of £4000 be awarded for 2013/14.

### **1.5 Next Steps New Forest**

Provide a regular group sessions and offer ongoing support for Adults with significant Learning Disabilities from the settled Gypsy Traveller Community. This regular group will only be for adults from the local settled Gypsy community who have significant learning disabilities and emotional difficulties and live in rural isolation and poverty. These locally held sessions cover basic learning, crafts and social activities as well as continued support for them throughout the week. This funding will pay for the rent on a local hall and staffing for seasonal workers as well as ongoing Community Care Work, refreshments, materials for craft activities and other expendables and transport costs including social outings.

The organisation was allocated a grant of £8000 in 2012/13. It is recommended a grant of £6930 be awarded for 2013/14.

## 1.6 Choices Advocacy

This Service will provide independent advocacy and Person Centred Planning services to people in the South East and South West Hampshire NHS Campus Relocation projects.

The organisation was allocated a grant of £ 161370 in 2012/13. It is recommended a grant of £ 161370 be awarded for 2013/14.

## 1.7 Hampshire Advocacy Regional Group ( HARG)

Development of Person Centred Plans(PCP) for people living with a Learning Disability across Hampshire County. Each LIG area hosting a PCP facilitator to ensure equal access. The Consortium, in partnership with MENCAP, will support people with a learning disability to develop comprehensive person centred plans. Working together with the individual, each PCP Facilitator will gather information from family members, friends, carers, and professionals about the person's life. A comprehensive, illustrated, colourful plan, is compiled and agreed with the person. This grant money will contribute towards the core services

The organisation was allocated a grant of £150000 in 2012/13. It is recommended a grant of £ 150000 be awarded for 2013/14.

## 1.8 Winchester Advocacy Service

This services is run by 13 trained volunteer advocates who support vulnerable people to have a voice through 1:1 advocacy and self advocacy. The service will support people with a learning disability and autism to achieve the Hampshire 'Open for Business' priorities and outcomes,

The organisation was allocated a grant of £27000 in 2012/13. It is recommended a grant of £ 27000 be awarded for 2013/14.

## 1.9 SCA Havant and Petersfield Advocacy Service

SCA Advocacy has provided an advocacy service for Learning Disabled people within the Havant and Petersfield Localities for 15 years. Our episode based model enables as many as 90 customers a year to access our service and achieve outcomes that are set in collaboration with their assigned advocate. The service has provided advocacy support on a number of issues throughout its many years of operation including employment disputes, tribunals, decisions on capacity, moving home, relationships, finance, child protection and ensuring all persons referred to the service have the opportunity to participate in their community and exercise their rights to thrive and achieve.

The organisation was allocated a grant of £30000 in 2012/13. it recommended that £15000 be awarded in 2013/14

## 1.10 Hart Voluntary Action Rushmoor Safer Places Scheme

The establishment of a Safer Places Scheme in Rushmoor, will become part of wider county scheme. - The Safer Places brand will be recognisable to more adults with a learning disability, offering them the opportunity to feel safer when moving around the Rushmoor Borough and across district authority boundaries in Hampshire. It is hoped that the scheme will develop into a long term county-wide scheme. The grant will contribute towards core services

The organisation was allocated a grant of £4895 in 2012/13. it recommended that £4000 be awarded in 2013/14

## 1.11 Just Advocacy (HARG)

To support two people with LD from each LIG area to be representatives on the Hampshire Learning Disability Partnership Board. Each LIG area will have two User Representatives. The ten representatives will receive training on being a representative, and confidence and self-assertiveness skills. In each area the two reps will be supported by an advocate to attend the local LIG meetings and the Partnership Board. Their supporter will help them to arrange to visit and speak with local self-advocacy groups, day services, forums etc to gather the thoughts and concerns from people who use

services about what is working what is not working and what might be done differently. The Advocate's local knowledge will help them to contact as wide and varied a group as possible. Amount requested for support of 10 service user reps for a year.

The organisation was allocated a grant of £30000 in 2012/13. It recommended that £17000 be awarded in 2013/14

#### **1.12 Choice Advocacy**

The service provides independent advocacy to people with complex needs who lived in a long stay hospital when they were relocated into the community in the early 1990's. It continues to provide advocacy to successive generations of people who moved to these specialised services. The funding pays for advocacy time covering all the various services that resulted from this relocation project.

The organisation was allocated a grant of £29000 in 2012/13. It recommended that £29000 be awarded in 2013/14

#### **1.13 The Stable Family Home Trust**

The Safer Places scheme has already been rolled out in other parts of Hampshire but is not yet running in the New Forest. The scheme, which has been very successful elsewhere, enables people with a learning disability to feel and be safer when out in the community. The scheme encourages local shops and businesses to be involved in supporting people to be safe, by displaying a poster that invites them to enter the premises if they need help of any kind, and the staff there will contact someone on their behalf. We plan to initially launch the Safer Places scheme in Ringwood and, once established there, to cascade the scheme to other towns and villages in the New Forest.

The organisation was not allocated a grant in 2012/13. It recommended that £3000 be awarded in 2013/14

#### **1.14 Carers Together**

The project will enable Family Carers to have a voice in services that support people with a learning disability. Funding for services provided by Adult Services is reducing and therefore Family and friends are being asked to provide more and more support for the person with a learning disability. By working in partnership and listening to Family Carers, who know the "person" best, good quality, cost effective services can be provide. This will enhance the persons, choice, quality of life and achieve better health and well being.

The organisation was allocated a grant of £30000 in 2012/13. It recommended that £7500 be awarded in 2013/14

#### **1.15 Winchester & District Mencap Society**

The Safe places scheme is to ensure vulnerable people feel safe within their local community. This will include people with a learning disability, autism, older people and people with mental ill health. To extend the scheme already in Winchester City Centre to cover surrounding towns/villages. Also to revisit venues to ensure staff are trained and offer cards to other venerable groups of people.

The organisation was not allocated a grant in 2012/13. It recommended that £2500 be awarded in 2013/14

#### **1.16 Hampshire Advocacy Regional Group (HARG)**

The consortium will be providing 1:1 advocacy and self advocacy opportunities to people with a learning disability and autism in Havant using paid staff and volunteers.

12000 in 2012/13. It recommended that £12000 be awarded in 2013/14



**1.17 Hampshire Advocacy Regional Group (HARG)**

Independent Person Centred Planning and Person Centred Reviews for people with learning disabilities using Hampshire's in House Day and residential services.

The organisation was allocated a grant of £60000 in 2012/13. It recommended that £55000 be awarded in 2013/14

**1.18 Choices Advocacy**

During last year a grant was used to provide the development of the safe place scheme in Gosport and explore the potential for a scheme in Fareham; Due to the success of this scheme this grant will enable a scheme Fareham to be developed.

The organisation was not allocated a grant in 2012/13. It recommended that £2500 be awarded in 2013/14