

**GOVERNOR SERVICES – PERFORMANCE INDICATORS**  
**Monitoring Report as at 31 March 2008**

	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>Targets</u> <u>07/08</u>	<u>07/08</u>
<b><u>TOTAL SERVICE</u></b>						
Total No Governors (approx)	8938	9519	10078	10541	10300	10275
Total No GBs	540	540	538	540	536	536
% attending 1 or more events	57%	53%	53%	51%	60	52
Delegate evaluation (1 = poor to 5 = very good)	4.3	4.3	4.3	4.3	4.4	4.4
Total attendances	10425	10230	11265	10999	11300	10099
Events	630	671	712	690	650	680
Average attendance per event	16.5	15.25	15.82	15.94	16	14.85
Cancelled events	57	56	45	30	15	28
Training hours	1542	1708	1811	1771	1670	1716
Whole Governing Body Training	432	461	482	489	485	491
<b><u>CORE (HCC)</u></b>						
Events	125	96	109	107	100	79
Training hours	409	426	440	464	440	372
Attendances	3537	2769	3262	3138	3200	1953
Average attendances per event	28.3	28.8	29.9	29.3	30	24.7
CORE INCOME (£000's)	607	635	643	660		686.1
Add Support	6	5	2			1.4
EDP Funded	40	43	45	51		51
<b><u>EXTENSION</u></b>						
Events	503	575	603	583	575	601
Training hours	1129	1281	1371	1307	1290	1344
Attendances	6864	7461	8003	7861	8100	8146
Average attendances per event	13.7	12.9	13.3	13.5	13.5	13.6
Other income	5	12	15	14		17.3
Clerking service	144	164	204	225		274.5
EXT INCOME SEL. ACCESS (£000's)	19	24	20	17.5		21.5
EXT INCOME FULL ACCESS (£000's)	285	280	287	305		318.2
Full access take up - % (number of governing bodies)	82% (445)	80% (433)	82% (439)	83% (448)	83% (445)	83% (443)