

The Police Authority consults local people to find out what their policing priorities are. Our consultation tells us that your priorities for policing are:

- Anti-social cars/speeding
- Groups of congregating young people
- People being drunk or rowdy in public places
- Parking on pavements
- Litter
- Drugs issues
- Vandalism or graffiti
- Noisy neighbours
- Young people taunting residents

Your priorities are used to develop policing objectives, which are published in the Local Policing Plan 2005/06. The Plan is published on the internet at www.hantspa.org and www.hampshire.police.uk from April 2005 and paper copies are available on request (telephone 01962 871595).

Contacts

Police authorities are made up of local people – nine councillor members, five independent members of the public and three magistrate members. The Authority's members and staff can be contacted as below.

Hampshire Police Authority,
Westgate Chambers,
Staple Gardens,
Winchester SO23 8AW.
Tel: 01962 871595 Fax: 01962 851697
Email: office@hantspa.org
www.hantspa.org

If you are interested in becoming a police officer or special constable, contact:

Recruiting Department,
Southern Support and Training HQ,
Hampshire Constabulary, Hamble Lane,
Hamble, Southampton SO31 4TS.
Tel: 0800 0280 222
(Mon to Fri 9.00am -5.00pm)
Email: recruiting@hampshire.pnn.police.uk

If you have a comment or complaint about policing in your area, contact your local police station. The telephone number for all non-emergency calls to Hampshire Constabulary is: 0845 045 45 45.

In an emergency, always dial 999.

Hampshire Constabulary's website address is www.hampshire.police.uk.

If you have information on any crime you can also report this to Crimestoppers by telephoning 0800 555 111 in complete confidence.

This leaflet is available in alternative versions on request by telephone to 01962 871595.

How much does policing Hampshire and the Isle of Wight cost?

Hampshire Constabulary provides a professional policing service right across Hampshire and the Isle of Wight and the amount you pay for policing in your council tax supplements government funding.

Hampshire Police Authority, which is an independent organisation, is responsible for overseeing the work of the Constabulary to make sure it operates as efficiently and effectively as possible within available resources.

The Authority, with the Chief Constable, sets the strategic direction for Hampshire Constabulary. It also holds the Chief Constable to account on behalf of communities.



*for Hampshire
and the
Isle of Wight*

Hampshire
POLICE AUTHORITY



Policing is funded mostly through government grant and partly by direct precept on the council tax payers of Hampshire and the Isle of Wight.

	2004/05	2005/06	2004-06		2005/06
	£000	£000	Change £000	%	£ per head
Budget requirement	261,498	272,889	11,391	4.36	151.85
Police grant	117,214	121,045	3,831	3.27	67.36
Revenue support grant	48,942	47,438	-1,504	-3.07	26.40
National business rates	24,374	29,197	4,823	19.79	16.25
Government support total	190,530	197,680	7,150	3.75	110.00
Surplus on council tax collection funds	112	211	99	88.39	0.12
Precept	70,856	74,998	4,142	5.85	41.73

Council tax band



Council Tax Band D is £113.76 compared with £108.36 in 2004/05. This equates to an increase of £5.40 (4.98%) per annum.

Staff numbers

Average staffing (full time equivalents) forecast:

	2004/05	2005/06
Police officers	3,721	3,721
Police staff	1,815	1,873
Total	5,536	5,594

In 2005/06 the Police Authority's revenue requirements will increase by £11.4m to £272.9m, with planned expenditure in the following areas:

	2004/05 £000	2005/06 £000	Change %
Employees & training	196,073	206,187	5.2%
Police pensions	32,593	36,453	11.8%
Running Costs	51,825	51,919	0.2%
Capital financing	750	833	11.1%
Provision for future inflation	3,956	4,505	13.9%
Gross Revenue Expenditure	285,197	299,897	5.2%
Income	-7,927	-12,018	51.6%
Additional grants	-15,772	-14,000	-11.2%
Contributions from reserves	0	-990	n/a
Budget Requirement	261,498	272,889	4.4%

How spending has changed

The principal variations from the 2004/05 budget are:

	£000
2004/05 budget	261,498
Employees (Note 1)	10,114
Police pensions (Note 2)	3,860
Inflation	549
Income (Note 3)	-4091
Additional Grants (Note 4)	1,772
Reserves (Note 5)	-990
Other changes	177
2005/06 budget	272,889

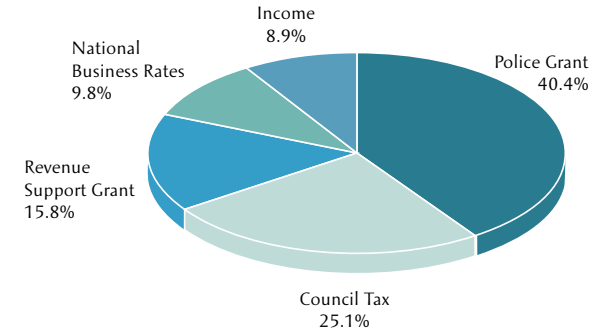
Notes

1 The increase is mostly due to estimated pay increases for existing employees. Additional staff are required to implement a new operational management information system. It is expected that there will be a reduction in posts when it is implemented and that future efficiencies can be achieved. Further staff are required e.g. for training due to the closure of a Government funded national training centre, community

safety work and scientific services.

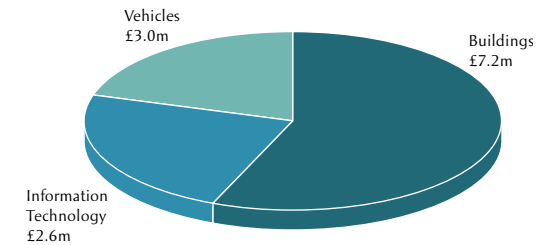
- 2 More pensioners and an increase in the average pension
- 3 Targets set for increased seizure of criminal's assets and cost recovery
- 4 Reduction in additional grants available
- 5 Use of reserves to reduce the impact on council tax

How spending is financed in 2005/06



Capital spending

In 2005/06 Hampshire Police Authority will invest a further £12.8 in its capital assets. This will be spent on maintaining an up-to-date efficient vehicle fleet, delivering a complete operational information system and enhancing existing police buildings.



Outstanding loan debt

As at 31 March 2005, the Authority's outstanding loan debt will stand at £1.2m. The Authority also owes £3m to Hampshire County Council as the balance remaining of the transferred debt on the formation of the Authority in 1995.