

Section 251 Budget Statement 2010/11 - Schools Budget Summary Table Hampshire County Council

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

		2010-11 (a)
1.	Dedicated Schools Grant - Local Authority estimate of pupil numbers	174,242
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4,132
3.a	Estimated Dedicated Schools Grant	719,948,710
3.b	Academy: Estimated Recoupment from Dedicated Schools Grant	-1,646,333
3.c	Dedicated Schools Grant, amount brought forward	429,223
4.	School Standards Grants - including Personalisation	35,106,000
5.	School Development Grant	33,256,970
6.	Other Standards Fund Grants	19,225,500
7.	YPLA funding	12,262,400
8.	Local Authority additional contribution	128,000
9.	Total funding supporting the Schools Budget (lines 3 to 8)	818,710,470