

**HAMPSHIRE COUNTY COUNCIL  
DIAL A RIDE TRANSPORT SERVICES  
Tender Reference XXXXX  
SCHEDULE 3: SUPPORTING INFORMATION**

**The following historic data (for 2006/07) is included to assist tenderers in calculating their tender price.**

Total passengers carried: 2500 (of whom 86 were essential escorts who travelled free)

Total mileage operated (including dead mileage): 34,000

Revenue:

|                        | £     |
|------------------------|-------|
| Fares: in cash         | 2,000 |
| Fares: in tokens       | 46    |
| Farepass reimbursement | n/a   |
| BSOG                   | 440   |

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