











**BUDGET ADJUSTMENTS**

	Name	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	Transitional Provision		386598	Primary Guidance Notes 2010/11
	Abatement of Primary Funding		0	
	Minimum Funding Guarantee		1179935	Primary Guidance Notes 2010/11
Secondary	Transitional Provision		493919	Secondary Guidance Notes 2010/11
	Abatement of Secondary Funding		-203312	
	Minimum Funding Guarantee		404390	Secondary Guidance Notes 2010/11





EARLY YEARS SPECIFIC FACTORS				
	Name	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years	Quality	0	0	Additional hourly amount for quality for which settings are assessed on to one of 4 bandings based on the qualification levels of their staff
	Quality	0.1	435443	
	Quality	0.15	504833	
	Quality	0.22	174017	
	Deprivation	0	0	Additional hourly amount for deprivation for which settings are assessed on to one of 5 bandings based on the IMD of the children that attend their setting with the greatest weighting going to those from the most deprived areas
	Deprivation	0.03	50822	
	Deprivation	0.05	51380	
	Deprivation	0.09	42360	
	Deprivation	0.14	49319	
	Flexibility	-0.1	-30735	Additional hourly amount for flexibility for which settings are assessed on to one of 4 bandings based on the number of start and end times they offer considered against the length of time they are open
	Flexibility	0	0	
	Flexibility	0.2	575880	
	Flexibility	0.32	1195432	

BUDGET ADJUSTMENTS				
	Name	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years	Transitional Provision		34892	Transitional protection supporting introduction of EYSFF
	Minimum Funding Guarantee			

FUNDING PROVIDED ABOVE THE FREE ENTITLEMENT IN PVI PROVIDERS				
	Total Estimated Hours for financial year 2010-2011	Sum per hr	Funding £	Description of Rate (What are the criteria for its use)
This box is provided to ensure that the funding adds up to the same values as on Table 1				
Nursery				





SCHOOL SPECIFIC FACTORS (Including Pupil Led)			
Name	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Number of MLD/BESD Schools	92548.38	1349663	Special Guidance Notes 2010/2011
Number of SLD Schools	92960.38	371841	Special Guidance Notes 2010/2011
BESD and Year 8	64.1	13525	Special Guidance Notes 2010/2011 -pl
Number of PD Schools	92960.38	92960	Special Guidance Notes 2010/2011
Number of MLD/PD Schools	92614.38	92614	Special Guidance Notes 2010/2011
Number of LD Schools	92807.38	464036	Special Guidance Notes 2010/2011
Number of MLD/BESD Residential	25421	50842	Special Guidance Notes 2010/2011
Number of LD Residential Facilities	5370	5370	Special Guidance Notes 2010/2011
Per Yr 7 -11 pupil in BESD school	267.02	56531	Special Guidance Notes 2010/2011 -pl
New School Allowance - Flat Rate	45070	45070	Special Guidance Notes 2010/2011
Outreach	7998.68	397774	Special Guidance Notes 2010/2011
Enhanced ASD Provision	63193	63193	Special Guidance Notes 2010/2011
Rent Liability		51940	Special Guidance Notes 2010/2011
Per Secondary Disadvantage and B	63.25	40227	Special Guidance Notes 2010/2011 -pl
Number of Reorganisation Places	41.09	6903	Special Guidance Notes 2010/2011
Number of Initial Equipping Places	37.58	0	Special Guidance Notes 2010/2011
Per pupil with less than 42 points F	168.86	26342	Special Guidance Notes 2010/2011 -pl
Per pupil with less than 2b reading	237.1	44100	Special Guidance Notes 2010/2011 -pl
Number of Day Catering Schools	644	15187	Special Guidance Notes 2010/2011
Number on Roll at Day Catering Sc	9.05	18905	Special Guidance Notes 2010/2011
Free School Meals at Day Catering	335	161805	Special Guidance Notes 2010/2011
Meals Prepared at Day Catering Sc	13.82	11774	Special Guidance Notes 2010/2011
Number of Meals Transported	3158.18	9474	Special Guidance Notes 2010/2011
Number of Meals at Residential Ca	659.37	149676	Special Guidance Notes 2010/2011
Number of Paying Pupils at Reside	-372.4	-49901	Special Guidance Notes 2010/2011
BESD Residential Places	13346.63	400398	Special Guidance Notes 2010/2011
LD Residential Places	21574.63	215746	Special Guidance Notes 2010/2011
Residential Floor Area	52.45	102015	Special Guidance Notes 2010/2011
Personalised Learning - Free Scho	44.22	8888	Special Guidance Notes 2010/2011 -pl
Personalised Learning - Deprivatio	91.1	9189	Special Guidance Notes 2010/2011 -pl

BUDGET ADJUSTMENTS			
Name	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Transitional Provision			
Minimum Funding Guarantee			
Real term Protection		69974	Special Guidance Notes 2010/2011